

CIRCULATED AT THE MEETING

Meeting: Schools Forum
Place: Committee Room V - County Hall, Trowbridge
Date: Monday 17 January 2011
Time: 1.30 pm

The Agenda for the above meeting was published on 10.01.2011 and indicated that calculations and may be revised, as updated figures are obtained. Following the meeting of the Schools Funding Working Group (SFWG) on 14th January 2011, further modelling has been completed, and updated figures are now available and are attached to this Agenda Supplement.

Please direct any enquiries on this Agenda to Liam Paul, of Democratic Services, County Hall, Bythesea Road, Trowbridge, direct line 01225 718376 or email liam.paul@wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225)713114/713115.

This document is available on the Council's website at www.wiltshire.gov.uk

7. **Dedicated Schools Grant 2011/12** (Pages 1 - 46)

To consider a report including data and analysis following the announcement of initial figures for Wiltshire Council's Dedicated Schools Grant. The following were circulated at the meeting:

- Notes from the Meeting of the Schools Funding Working Group – 14th January 2011 - including a table of existing grants and proposed new delegation methods for consideration by the Forum.
 - A chart listing the composition of Headroom pressures
 - A revised estimate of available headroom 2011/12
 - A set of calculations, which show the effect on the budget of schools in Wiltshire of proposed changes to the methods of delegating the funds for each grant to be rolled into the DSG [Packs 1-8].
-

This page is intentionally left blank

Schools Forum Priorities													
	Amount Emillion	Delegated/ Central	Increase in numbers/ volume	Builds Capacity	CYPP priority	No of Priorities Met	Impact of Previous Investment	Risk of not funding	Likelihood of risk	Impact of risk	Risk Score	Total Score (Risk plus no of priorities met)	
1	New School allowance - new Sarum Primary School	0.100	Delegated	Yes	yes	3 Improving Achievement	3	not applicable	New school allowance will be paid from the schools delegated budget. If quantum not increased this pressure will need to be managed within the overall delegated budget - risk is that affordability of MFG will lead to affordability issues	3	2	6	9
2	Increase in Free School Meal Entitlement formula as schools look to maximise pupil premium	0.182	Delegated	Yes	No	1 Promote resilience	2	Formula elements reflects estimated cost of free school meals in schools. Potential for this to increase in 2011/12 as schools encourage parents to register eligibility to generate the Pupil Premium	This is a potential cost pressure on the delegated budget.	3	2	6	8
3	Revalue Reception AWP to reflect provision of full time places from September	0.469	Delegated	Yes	Yes	3 Improving achievement	3	Currently the reception AWP is set at a lower value than the KS1 AWP because provision is made for pupils to be part time. The requirement for schools to provide full time places from September 2011 will increase costs in primary schools	If not funded schools will not be able to meet the requirement for full time reception places.	4	3	12	15
4	Additional Take up of Free Entitlement for 3 & 4 year olds (based on current estimate)	0.307	Central	Yes	Yes	1 promoting resilience 3 Improving achievement	3	Schools Forum have invested in demography and also in the development of a single funding formula for early years settings	Schools Forum have previously agreed that additional numbers should be funded, HOWEVER, the single funding formula is projected to underspend in 2010/11	2	3	6	9
5	Special School Banding fully fund activity led band values	0.334	Delegated	No	Yes	2 supporting mental well-being 3 Improving Achievement 5 Disabled children & Young People	2	Part of ongoing development of the role and function of special schools. Investment by Schools Forum has increased Special School budgets significantly since 2003/04. This reflects the increased complexity of need being met within the Special Schools. Schools Forum agreed a new activity led model for determining Band Values for Special Schools, the revised bands are currently funded at 97% of the full cost of the model.	If not funded band values continue to be funded at current levels. Increased funding would increase the capacity of maintained special schools to meet more complex needs. Risk of not funding is impact on external placement costs	3	3	9	11

Page 1

Schools Forum Priorities														
		Amount Emillion	Delegated/Central	Increase in numbers/ volume	Builds Capacity	CYPP priority	No of Priorities Met	Impact of Previous Investment	Risk of not funding	Likelihood of risk	Impact of risk	Risk Score	Total Score (Risk plus no of priorities met)	
6	YPSS - Service Development/address budget deficit	0.290	Central	Yes	Yes	1 promoting resilience 2 supporting mental wellbeing 3 Improving achievement	3	One off investment has been made in 2010/11 to support increased numbers of excluded pupils being managed by the service. A full review of the service has been carried out in the Autumn of 2010.	statutory provision for excluded pupils not able to be delivered. Insufficient capacity to deliver preventative work.		4	3	12	15
7	Looked After Children Education Service - alternative provision budget	0.080	Central	Yes	Yes	1 promoting resilience 3 Improving achievement	3	Budget has remained at the same level in recent years - based on the Care Matters requirements that £500 per LAC be allocated for Personal Education Plans	Budget is overspending in 2010/11. Risk could be mitigated by creative use of the Pupil Premium for LAC		3	1	3	6
8	Early Years Foundation Stage - training	0.064	Central	No	Yes	1 promoting resilience 3 Improving achievement	2	Previously funded from Standards Funds which have now been rolled into DSG. Regulations required that the grants are now delegated.	Loss of support to schools.		3	1	3	5
9	Primary Languages Adviser (previously funded from National Strategy Grant)	0.037	Central	No	Yes	1 promoting resilience 3 Improving achievement	2		Loss of support to schools - staff currently under contract		3	1	3	5
10	Every Child Programmes - Leading Teacher	0.052	Central	No	Yes	1 promoting resilience 3 Improving achievement	2		Loss of support to schools - staff currently under contract. Could be developed as a traded service?		3	1	3	5
		1.914												

Estimate of Available Headroom 2011/12

	£m		From pupil number analysis (Estimated from October Counts)
Provisional DSG	293,397,000		
Expected Recoupment for Academies (incl. LACSEG)	(20,280,059)		
Adjusted Provisional DSG	273,116,941	A	
Baseline Budget 2010/11 as per Section 251	253,904,979		
Standards Funds to be rolled in to DSG Baseline	36,594,507		
Revised Baseline 2010/11 (incl Academies)	290,499,486		
LESS Academy Recoupment	(20,280,059)		
Revised Baseline 2010/11 After Academy Recoupment	270,219,427	B	
Inflation to Meet Minimum Funding Guarantee	0,000	0%	
Base Budget Pressures - central budgets	143,276	C	
	143,276		
Adjust for changes in pupil numbers within delegated budget	(500,616)	D	
Revised Schools Budget to meet MFG/Inflation	269,862,087	E = B + C + D	
Add Cost Pressures - Schools Forum previously agreed to fund			
Loss of ICT Harnessing Technology Grant - Broadband Connectivity	1,726,000		
Extension of Free Entitlement for 3 & 4 year olds (previously Standards Fund)	2,877,114		
	4,603,114	F	Estimate based on 2010/11 Standards Fund - more detailed modelling required
Less Savings Achieved from Central Budgets			
Management Review	(700,646)		
Procurement & Commissioning Savings	(16,000)		
Other Efficiencies	(41,030)	G	
	(757,676)		
Budget Requirement for 2010/11	273,707,525	H	
Potential Headroom	(590,584)	I = A - H	
Cost Pressures/Calls on Headroom			
New School Allowance - Sarum	100,000		
Potential increase in FSM entitlement as schools look to maximise Pupil Premium	182,000		
Revalue Reception AWP/PU to reflect provision of full time places from September 2011	489,000		Requirement for Reception pupils to be offered a full time place - possible impact on AWP/PU?
Additional take up of Free Entitlement (Early Years) - current estimate	306,948		
Special School Banding - fully fund revised band values	334,000		Proposals for YPSS budget to be brought to Schools Forum 2nd February
YPSS - address budget deficit	289,671		Look to utilise Pupil Premium to support this expenditure
Looked After Children Education Service - alternative provision	80,000		
Pressures arising from Delegation of Standards Funds:			
Early Years Foundation Stage - training	63,520		
Primary Languages Adviser (previously funded from National Strategy Grant)	37,000		
Every Child Programmes - Leading Teacher	51,500		
	1,913,639		Existing commitments - SFWG propose fund for one year from 2010/11 underspend
Overall Shortfall if all cost pressures funded	2,504,223		
Potential funding:			
do not fund pay inflation in central DSG teams	(143,276)		
Use of 2010/11 underspend to fund continuation of former standards funds activities	(152,020)		One off
Use of 2010/11 underspend to fund Early Years growth	(306,948)		One off
Savings within Central SEN to fund Special School Banding Relative Values	(334,000)		
Use of 2010/11 underspend	(1,567,979)		One off
Potential Funding	(2,504,223)		

This page is intentionally left blank

Meeting of the Schools Funding Working Group 14th January 2011

Present: Liz Williams, Phil Cooch, Martin Watson, John Kimberley, Judith Finney, Neil Baker, John Hawkins

In attendance: Simon Burke, Sue Roles, Mary O'Malley, Martin Cooper

The purpose of the meeting was to develop proposals for the delegation of former standards funds that will be rolled in to DSG from 2011/12. Proposals to be taken to Schools Forum on 17th January 2011.

The grants to be rolled in to DSG are as follows:

- A School Standards Grant
- B School Standards Grant (Personalisation)
- C School Development Grant
- D Specialist Schools
- E High Performing Schools
- F School Lunch Grant
- G Ethnic Minority Achievement Grant
- H 1-2-1 Tuition
- I Extended Schools – Sustainability
- J Extended Schools – Subsidy
- K National Strategies – Secondary
- L National Strategies – Primary
- M Diploma Grant

Draft regulations for 2011/12 state that the Ethnic Minority Achievement Grant can continue to be held centrally by local authorities (LAs) and it has been recommended to Schools Forum that this should be the case in Wiltshire.

The group agreed the following principles for delegation of the remaining grants:

1. That where the predecessor grant is phase specific (ie., primary, secondary, special) then funding should be retained within that phase in future years. This had previously been agreed at Schools Forum.
2. That the Pupil Premium, to be implemented from April 2011, would reflect deprivation and therefore the principle for allocation of former standards funds should be to use a per pupil allocation wherever possible.
3. That it would be necessary in some cases to recognise commitments from the predecessor grants in 2011/12, for example staff employed on academic year contracts. This may mean a transitional allocation in year 1 with move to per pupil funding in subsequent years.
4. That the move to allocation on a per pupil basis may result in turbulence for some schools and therefore transitional protection may need to be applied in the first year.

The table below summarises the discussion in respect of each grant and the recommended distribution method for each grant over the next 3 years is summarised in Appendix 1.

Table 1 – summary of discussion in relation to distribution of former standards funds from April 2011.

Grant	Current Allocation Method and issues arising	Proposal for Schools Forum
A	<p>Schools Standards Grant Currently allocated by nationally applied formula</p>	Replicate the previous formula
B	<p>School Standards Grant (Personalisation) Currently allocated on national formula which takes prior attainment and deprivation in to account.</p>	Allocate on a per pupil basis Schools Forum to consider transitional protection in 2011/12 depending on impact of change
C	<p>School Development Grant SDG is an amalgamation of a number of predecessor standards funds and therefore in recent years each school's previous year's allocation has been inflated by the minimum funding guarantee. Allocations of the original grants could not now be replicated. Some funding retained centrally to fund Advanced Skills Teachers</p>	Propose that the grant be allocated on a per pupil basis. It is recommended that in 2011/12 the funding for ASTs be split out in year 1 and allocated to those schools who currently employ these teachers. Move to full allocation by pupil numbers from 2012/13
D & E	<p>Specialist Schools & High Performing Schools Allocated by the Department for Education according to the specialism of the school. Schools may have more than one specialism. It was noted that Training Schools are funding from the TDA and there has been no confirmation of this funding for 2011/12.</p>	Special Schools – Special School Head Teachers had proposed that this funding be allocated across the 3 schools who have achieved specialisms. This is recommended to Schools Forum Secondary – it is proposed that funding for the first specialism be allocated on a per pupil basis across the secondary sector. Models to be produced to compare allocating funding for subsequent specialism on a per pupil basis versus replicating school allocations for year 1. Move to full allocation per pupil across the secondary sector from year 2
F	<p>School Lunch Grant Currently allocated per pupil in schools who provide meals. In schools who only Provide meals to those eligible for free school meals, allocations can be small.</p>	Propose allocate per pupil via the AWPU – no variation in amount between phase.

Grant	Current Allocation Method and issues arising	Proposal for Schools Forum
H	<p>1-2-1 Tuition Allocation of the grant from the DfE based on factors including prior attainment, numbers of looked after children and free school meals. Allocation in Wiltshire has been targeted. Schools were invited to apply for funding for pupils in the following categories:</p> <ul style="list-style-type: none"> • Pupils entering KS2/3 or 4 National Challenge schools with lower than age related attainment in English & maths • Pupils not making expected levels of progress during the key stage • Pupils who are looked after. <p>Uptake has been patchy. £150k centrally retained but not committed after August 2011 (to be met from 2010/11 allocation)</p>	<p>Propose to allocated across Key Stage 2 and Key Stage 3 AWPUs</p> <p>The group noted that looked after children will be in receipt of the Pupil Premium from 2011/12.</p>
I & J	<p>Extended Schools Sustainability and Subsidy Grants The focus of extended schools grants has been to support vulnerable pupils and on supporting parents. Funding has been allocated to extended school networks and held by lead schools in each cluster. Currently the sustainability funding is used to fund network co-ordinators and Parent Support Advisers, all of whom are employed in schools. It was confirmed that schools have been allocated the full funding for Network Co-ordinators until 31st March 2012 however the PSAs are on a rolling programme and therefore schools will still require funding for 2011/12 to honour existing contracts for that period. Subsidy grant is allocated to fund the Freetime Scheme and is allocated on the basis of deprivation. £100k is held centrally to fund professional supervision for PSAs and maintaining safe practice. The regulations for the treatment of these former standards funds do not allow for this funding to continue to be retained centrally from April 2011. It was noted that the network co-ordinators are currently engaged</p>	<p>Extended Schools Subsidy – allocate on a per pupil basis across all schools.</p> <p>Extended Schools Sustainability – move to a per pupil allocation but in year 1 topslice the current funding for PSAs and allocate to lead schools as in the current year. Year 2 full grant to be allocated on a per pupil basis across all schools.</p>

	with clusters of schools to develop forward plans for extended services over the period 2011-14.	
	Current Allocation Method and issues arising	Proposal for Schools Forum
Grant		
K	<p>National Strategies – Secondary The grant currently has a combination of universal and targeted allocation to schools. Targeted funding is allocated on the basis of pupils not achieving 3 levels of progress KS2 to 4 in English & Maths combined, English, and Maths plus and allocation based on the achievement of pupils eligible for free school meals. Full grant is allocated to schools – no central commitments from April 2011.</p>	<p>Propose allocate across KS 3 and KS4 AWPUs for Secondary and Special schools.</p>
L	<p>National Strategies – Primary The grant currently funds a number of programmes across primary schools. Every Child Programmes (ECAR, ECAW, ECC) – currently in year 3 of a 3 year programme in consortium with Swindon BC. Schools apply for funding and focus is on narrowing gaps in achievement in areas of greatest deprivation. ECAR funding also contributes to the Reading Recovery Centre – one off contribution of £8.5k in 2010/11. Centrally funded leading teachers seconded from the Wiltshire Primary team – funded until August 2010. the group discussed the potential for this to be offered as a traded service from September 2011. Primary languages programme – it was noted that there is a centrally employed adviser currently funded from the standards funds. Early Years Foundation Stage – centrally employed teacher within the Early Years service. Other funding from the current grant is a combination of universal and targeted support for schools.</p>	<p>Proposal: Every Child Programmes – allocate on the KS1 AWPUs across primary schools. Remaining grant to be allocated across KS1 and KS2 AWPUs. Potential for transitional support in year 1 – impact to be modelled. It was proposed that Schools Forum consider using 2010/11 underspend to fund the central posts for EY Foundation Stage and Primary Languages for a further year, recognising that permanent contracts could not be ended by 31st March.</p>
M	<p>Diploma Grant Currently allocated to schools on the basis of learners studying</p>	<p>Proposal – Grant to be allocated according to current methodology</p>

	diplomas. Allocation for 2011/12 is based on the estimated cohort.
--	--

Pack 1 - SSG & SSG (A)

Pack 1 SSG & SSG(P)

	Per pupil			
Pri	£25.60	Max gain	1.2%	£48,777
Sec	£59.37	Max loss	-1.1%	-£29,353
Spec	£66.71			

DfE	School	Delegated budget 10-11	Pupil numbers	Free meals @ Autumn10
3300	Aldbourn St Michael's	£362,068	119	8
3000	All Cannings C.E.	£355,569	116	2
3462	Amesbury Archer	£615,770	208	18
3002	Ashton Keynes C.E.	£537,210	185	7
3412	Amesbury Christ the King	£851,972	269	21
3460	Alderbury and West Grim	£454,761	155	6
3467	Churchfields The Village	£459,449	131	11
3468	Amesbury Primary	£658,463	207	45
3306	Baydon St. Nicholas C.E.	£338,428	110	1
3448	Bemerton St John CE	£468,163	161	9
3308	Bishops Cannings C.E.	£493,610	170	7
3013	Box C.E.	£508,770	176	5
3015	Bradford-on-Avon Christ	£1,109,817	405	21
2008	Bradford-on-Avon Fitzma	£631,279	218	14
2009	Bratton	£520,140	173	23
3017	Britford C.E.	£339,611	64	0
3449	Broad Chalke C.E.	£522,246	184	2
3018	Broad Hinton C.E.	£350,295	112	2
3019	Broad Town C.E.	£204,978	54	4
3020	Bromham St. Nicholas C.	£285,604	85	9
3021	Broughton Gifford C.E.	£219,739	62	2
3022	Bulford C.E.	£577,143	171	22
2159	Bulford Kiwi	£397,018	102	1
2216	Burbage	£409,729	133	3
3023	Savernake St Katharine's	£264,406	78	4
5204	St. Edmunds	£571,902	200	23
2168	Caine Priestley	£413,974	125	32
3030	Caine Dunstan CE	£1,062,636	289	106
5213	Holy Trinity	£672,579	203	7
2003	Calne Fynamore	£1,146,773	412	31
2226	Chippenham Charter	£932,536	245	31
3316	Chapmanslade C.E.	£306,870	94	4
2218	Chippenham Kings Lodge	£1,072,997	390	10
3035	Cherhill C.E.	£533,333	189	5
3453	Chilmark C.E.	£350,690	118	1
3318	Chilton Foliat C.E.	£309,714	94	8
5205	Frogwell	£1,133,998	346	72
2022	Chippenham Ivy Lane	£835,621	287	68
3319	Chippenham St. Peter's C.	£750,400	267	20
2023	Chippenham St. Paul's	£775,334	259	33
3036	Chirton C.E.	£183,355	40	9
5208	Chipp. St.Marys	£733,351	270	8
2034	Chippenham Monkton Pa	£548,857	193	6
3038	Christian Malford C.E.	£251,278	74	0
2228	Queens Crescent	£934,438	343	26
2180	Chippenham Redland	£800,264	288	23
3040	Colerne C.E.	£601,989	204	3
3049	Collingbourne C.E.	£357,886	108	2
2029	Corsham Lypplatt	£194,264	20	4
3229	Coombe Bissett C.E.	£314,782	100	3
2028	Corsham Primary	£1,718,968	549	59
3437	Corsham St. Patrick's R.C	£553,678	198	6
2031	Neston	£498,816	168	10
2032	Corsham Regis	£490,074	147	30
3045	Cricklade St. Sampson's C	£588,913	196	14
3047	Crockerton C.E.	£304,292	90	6
3048	Crudwell C.E.	£289,124	91	0
2202	Cricklade St. Sampson's I	£447,703	154	6
3242	Brinkworth Earl Danby's	£522,753	159	5
2193	Devizes Wansdyke	£851,960	233	20
3330	Derry Hill C.E.	£572,231	206	4
5214	Devizes St.Josephs	£609,055	216	11
2005	Devizes Nurstead	£555,627	186	26
3331	Devizes St Peter's C.E.	£252,474	64	10
3056	Devizes Southbroom CE.	£697,255	234	47
3207	Dilton Marsh C.E.	£500,498	167	33
3230	Dinton C.E.	£324,533	100	7
5201	Downton	£557,634	197	10
3063	Durrington C.E. Junior	£661,240	195	15
2037	Devizes Southbroom Infa	£494,606	155	54
3061	Durrington All Saints CE	£445,042	149	12
2040	Easton Royal	£177,538	45	1
3071	Figheldean St Michael's C	£298,495	89	1
3344	Forest & Sandridge C.E.	£529,082	184	24
2045	Gomeldon	£420,850	144	0
3078	Grafton C.E.	£156,267	19	0

Replicate current formula

School Standards Grant	Change £	Change %
£26,798	£0	0.0%
£26,630	£0	0.0%
£37,888	£0	0.0%
£35,796	£0	0.0%
£46,007	£0	0.0%
£30,600	£0	0.0%
£32,460	£0	0.0%
£37,494	£0	0.0%
£27,120	£0	0.0%
£31,560	£0	0.0%
£35,297	£0	0.0%
£34,310	£0	0.0%
£62,370	£0	0.0%
£40,204	£0	0.0%
£34,222	£0	0.0%
£29,443	£0	0.0%
£37,487	£0	0.0%
£26,713	£0	0.0%
£20,316	£0	0.0%
£23,098	£0	0.0%
£23,683	£0	0.0%
£32,917	£0	0.0%
£24,240	£0	0.0%
£27,960	£0	0.0%
£26,349	£0	0.0%
£37,366	£0	0.0%
£27,000	£0	0.0%
£49,882	£0	0.0%
£37,340	£0	0.0%
£65,999	£0	0.0%
£42,236	£0	0.0%
£25,870	£0	0.0%
£59,804	£0	0.0%
£36,123	£0	0.0%
£29,541	£0	0.0%
£25,365	£0	0.0%
£53,862	£0	0.0%
£46,534	£0	0.0%
£45,265	£0	0.0%
£43,677	£0	0.0%
£29,181	£0	0.0%
£47,010	£0	0.0%
£36,323	£0	0.0%
£20,880	£0	0.0%
£54,242	£0	0.0%
£47,942	£0	0.0%
£36,711	£0	0.0%
£27,778	£0	0.0%
£18,055	£0	0.0%
£27,901	£0	0.0%
£93,172	£0	0.0%
£36,668	£0	0.0%
£33,795	£0	0.0%
£29,640	£0	0.0%
£35,520	£0	0.0%
£25,848	£0	0.0%
£23,955	£0	0.0%
£32,836	£0	0.0%
£32,057	£0	0.0%
£40,120	£0	0.0%
£38,084	£0	0.0%
£38,332	£0	0.0%
£35,212	£0	0.0%
£19,680	£0	0.0%
£40,822	£0	0.0%
£35,520	£0	0.0%
£28,739	£0	0.0%
£35,640	£0	0.0%
£35,683	£0	0.0%
£33,061	£0	0.0%
£32,355	£0	0.0%
£23,585	£0	0.0%
£37,574	£0	0.0%
£30,516	£0	0.0%
£14,280	£0	0.0%

AWPU Distribution

School Standards Grant(P) 10-11	AWPU Distribution	Change £	Change %	Difference as a % of 10-11 budget
£2,682	£3,047	£365	13.6%	0.1%
£1,957	£2,970	£1,013	51.8%	0.3%
£3,472	£5,325	£1,853	53.4%	0.3%
£3,157	£4,736	£1,579	50.0%	0.3%
£8,761	£6,887	£-1,874	-21.4%	-0.2%
£3,935	£3,968	£33	0.8%	0.0%
£2,963	£3,354	£390	13.2%	0.1%
£9,836	£5,299	£-4,537	-46.1%	-0.7%
£1,920	£2,816	£896	46.7%	0.3%
£3,014	£4,122	£1,108	36.8%	0.2%
£4,996	£4,352	£-644	-12.9%	-0.1%
£1,612	£4,506	£2,894	179.6%	0.6%
£6,526	£10,369	£3,843	58.9%	0.3%
£6,577	£5,581	£-996	-15.1%	-0.2%
£3,645	£4,429	£784	21.5%	0.2%
£2,471	£1,638	£-832	-33.7%	-0.2%
£2,735	£4,711	£1,976	72.2%	0.4%
£625	£2,867	£2,242	358.5%	0.6%
£1,322	£1,382	£61	4.6%	0.0%
£2,498	£2,176	£-322	-12.9%	-0.1%
£240	£1,587	£1,347	561.4%	0.6%
£7,698	£4,378	£-3,320	-43.1%	-0.6%
£4,541	£2,611	£-1,929	-42.5%	-0.5%
£3,256	£3,405	£148	4.6%	0.0%
£4,008	£1,997	£-2,011	-50.2%	-0.8%
£5,191	£5,120	£-71	-1.4%	0.0%
£2,299	£3,200	£901	39.2%	0.2%
£13,577	£7,399	£-6,178	-45.5%	-0.6%
£3,369	£5,197	£1,828	54.3%	0.3%
£10,654	£10,548	£-106	-1.0%	0.0%
£7,349	£6,272	£-1,077	-14.7%	-0.1%
£2,423	£2,407	£-16	-0.7%	0.0%
£7,564	£9,985	£2,420	32.0%	0.2%
£2,533	£4,839	£2,306	91.0%	0.4%
£763	£3,021	£2,258	296.0%	0.6%
£2,329	£2,407	£78	3.3%	0.0%
£10,068	£8,858	£-1,210	-12.0%	-0.1%
£5,353	£7,348	£1,995	37.3%	0.2%
£8,475	£6,836	£-1,639	-19.3%	-0.2%
£11,185	£6,631	£-4,554	-40.7%	-0.6%
£1,382	£1,024	£-358	-25.9%	-0.2%
£3,427	£6,912	£3,486	101.7%	0.5%
£2,957	£4,941	£1,984	67.1%	0.4%
£1,595	£1,894	£299	18.7%	0.1%
£5,348	£8,781	£3,433	64.2%	0.4%
£6,350	£7,373	£1,023	16.1%	0.1%
£3,109	£5,223	£2,113	68.0%	0.4%
£2,116	£2,765	£649	30.7%	0.2%
£439	£512	£73	16.5%	0.0%
£1,337	£2,560	£1,223	91.5%	0.4%
£20,127	£14,055	£-6,072	-30.2%	-0.4%
£5,907	£5,069	£-838	-14.2%	-0.2%
£4,996	£4,301	£-695	-13.9%	-0.1%
£6,270	£3,763	£-2,507	-40.0%	-0.5%
£6,089	£5,018	£-1,071	-17.6%	-0.2%
£2,912	£2,304	£-608	-20.9%	-0.2%
£4,439	£2,330	£-2,109	-47.5%	-0.7%
£2,799	£3,943	£1,144	40.9%	0.3%
£2,877	£4,071	£1,193	41.5%	0.2%
£6,307	£5,965	£-342	-5.4%	0.0%
£3,623	£5,274	£1,651	45.6%	0.3%
£5,704	£5,530	£-174	-3.0%	0.0%
£8,028	£4,762	£-3,266	-40.7%	-0.6%
£3,983	£1,638	£-2,345	-58.9%	-0.9%
£8,984	£5,991	£-2,993	-33.3%	-0.4%
£5,598	£4,275	£-1,323	-23.6%	-0.3%
£3,537	£2,560	£-977	-27.6%	-0.3%
£3,004	£5,043	£2,040	67.9%	0.4%
£4,422	£4,992	£570	12.9%	0.1%
£4,514	£3,968	£-546	-12.1%	-0.1%
£1,828	£3,815	£1,987	108.7%	0.4%
£175	£1,152	£977	558.3%	0.6%
£2,264	£2,279	£14	0.6%	0.0%
£3,540	£4,711	£1,171	33.1%	0.2%
£1,041	£3,687	£2,645	254.0%	0.6%
£463	£486	£23	5.1%	0.0%

3456	Great Cheverell The Holy	£433,206	145	5	£31,275	£0	0.0%	£1,334	£3,712	£2,378	178.2%	0.5%
3243	Great Bedwyn C.E.	£603,621	211	4	£39,493	£0	0.0%	£2,147	£5,402	£3,255	151.6%	0.5%
3450	Great Wishford C.E.	£352,726	115	2	£27,288	£0	0.0%	£3,498	£2,944	£554	-15.8%	-0.2%
3086	Heddington C.E.	£156,445	33	1	£17,751	£0	0.0%	£140	£845	£705	503.5%	0.5%
3352	Heytesbury C.E.	£197,225	50	4	£18,000	£0	0.0%	£387	£1,280	£893	230.8%	0.5%
2052	Hilmarnton County Primary	£345,224	108	2	£25,995	£0	0.0%	£793	£2,765	£1,971	248.5%	0.6%
3088	Hilpertton C.E.	£462,596	151	17	£32,297	£0	0.0%	£2,146	£3,866	£1,720	80.2%	0.4%
3459	Hindon St Mary's & St Jo	£162,399	37	5	£17,698	£0	0.0%	£1,575	£947	£628	-39.9%	-0.4%
3090	Holt	£352,251	113	8	£26,433	£0	0.0%	£1,606	£2,893	£1,287	80.1%	0.4%
2053	Horningsham	£247,117	71	4	£23,009	£0	0.0%	£1,839	£1,818	£21	-1.1%	0.0%
3091	Hullavington C.E.	£372,411	112	4	£25,440	£0	0.0%	£1,951	£2,867	£916	47.0%	0.2%
3355	Idmiston C.E.	£251,573	70	0	£21,046	£0	0.0%	£1,342	£1,792	£450	33.5%	0.2%
3461	Kennet Valley C.E.	£308,094	68	6	£21,010	£0	0.0%	£402	£1,741	£1,339	332.8%	0.4%
3094	Keevil C.E.	£300,360	94	0	£26,602	£0	0.0%	£636	£2,407	£1,770	278.4%	0.6%
3096	Kingston St. Michael C.E.	£349,921	114	5	£27,440	£0	0.0%	£2,720	£2,919	£199	7.3%	0.1%
3100	Lacock C.E.	£267,682	79	3	£25,859	£0	0.0%	£644	£2,023	£1,378	214.0%	0.5%
3102	Langley Fitzurse C.E.	£345,370	110	6	£25,372	£0	0.0%	£4,685	£2,816	£1,869	-39.9%	-0.5%
2065	Larkhill	£799,472	269	3	£48,769	£0	0.0%	£8,359	£6,887	£1,472	-17.6%	-0.2%
3362	Laverstock St Andrew's C	£478,726	166	17	£34,371	£0	0.0%	£3,242	£4,250	£1,008	31.1%	0.2%
3104	Lea & Garsdon C.E.	£280,524	83	2	£21,960	£0	0.0%	£714	£2,125	£1,411	197.8%	0.5%
2060	Luckington	£183,867	46	2	£19,911	£0	0.0%	£1,164	£1,178	£14	1.2%	0.0%
5215	Ludgershall	£688,886	228	29	£39,360	£0	0.0%	£8,711	£5,837	£2,873	-33.0%	-0.4%
2198	Ludwell	£230,835	66	3	£21,827	£0	0.0%	£2,321	£1,690	£631	-27.2%	-0.3%
3110	Lydiard Millicent C.E.	£559,636	192	6	£35,040	£0	0.0%	£1,697	£4,915	£3,218	189.6%	0.6%
3471	Lyneham Primary	£1,015,578	349	6	£58,538	£0	0.0%	£14,390	£8,935	£5,455	-37.9%	-0.5%
3117	Malmesbury C.E.	£1,182,872	402	27	£62,804	£0	0.0%	£9,657	£10,292	£635	6.6%	0.1%
3418	Malmesbury St. Joseph's P	£342,297	111	8	£27,505	£0	0.0%	£2,614	£2,842	£228	8.7%	0.1%
3222	Market Lavington St. Bar	£316,671	97	14	£23,813	£0	0.0%	£4,189	£2,483	£1,706	-40.7%	-0.5%
3216	Marlborough St. Peter's C	£576,823	163	41	£31,560	£0	0.0%	£5,359	£4,173	£1,186	-22.1%	-0.2%
3123	Marlborough St. Mary's C	£594,025	140	22	£31,862	£0	0.0%	£3,751	£3,584	£167	-4.5%	0.0%
5202	Kings Park Primary	£1,113,251	334	86	£60,039	£0	0.0%	£15,819	£8,551	£7,268	-45.9%	-0.7%
5200	Aloeric	£849,541	307	20	£48,840	£0	0.0%	£7,227	£7,860	£633	8.8%	0.1%
2185	Mere Primary	£713,941	215	13	£41,778	£0	0.0%	£5,305	£5,504	£199	3.8%	0.0%
2223	Melksham Bowerhill	£947,150	339	17	£53,260	£0	0.0%	£6,851	£8,679	£1,828	26.7%	0.2%
3466	Manor	£952,345	217	44	£38,567	£0	0.0%	£10,408	£5,555	£4,852	-46.6%	-0.5%
3220	Minety C.E.	£358,775	114	3	£28,337	£0	0.0%	£835	£2,919	£2,084	249.6%	0.6%
3366	Morgan's Vale and Wood	£291,956	90	4	£22,800	£0	0.0%	£2,098	£2,304	£206	9.8%	0.1%
5224	Netheravon All Saints	£522,057	180	8	£37,065	£0	0.0%	£5,292	£4,608	£684	-12.9%	-0.1%
3134	Newton Tony C.E.	£158,712	36	0	£18,000	£0	0.0%	£140	£922	£782	558.3%	0.5%
3372	Nomansland and Hamptw	£512,405	157	2	£30,863	£0	0.0%	£3,149	£4,019	£870	27.6%	0.2%
3135	North Bradley C.E.	£498,010	173	14	£33,912	£0	0.0%	£3,396	£4,429	£1,033	30.4%	0.2%
3140	Oaksey C.E.	£295,213	88	2	£23,900	£0	0.0%	£2,453	£2,253	£200	-8.1%	-0.1%
3141	Oare C.E.	£269,696	82	6	£24,700	£0	0.0%	£1,387	£2,099	£712	51.3%	0.3%
3143	Ogbourne St. George and	£265,380	80	2	£23,330	£0	0.0%	£1,458	£2,048	£590	40.4%	0.2%
2208	Pewsey	£489,738	161	21	£47,703	£0	0.0%	£5,311	£4,122	£1,189	-22.4%	-0.2%
5216	Pitton	£287,243	88	4	£24,079	£0	0.0%	£1,239	£2,253	£1,014	81.8%	0.4%
3469	Five Lanes	£392,373	101	15	£32,865	£0	0.0%	£2,389	£2,586	£196	8.2%	0.1%
3149	Preshute Parochial	£544,479	195	1	£36,367	£0	0.0%	£2,662	£4,992	£2,330	87.5%	0.4%
3150	Purton St. Mary's C.E.	£888,052	313	16	£49,859	£0	0.0%	£4,910	£8,013	£3,103	63.2%	0.3%
2087	Ramsbury	£584,680	205	3	£39,583	£0	0.0%	£3,522	£5,248	£1,726	49.0%	0.3%
5222	Rowde	£623,104	217	2	£39,105	£0	0.0%	£4,296	£5,555	£1,260	29.3%	0.2%
3381	Rushall C.E.	£303,357	96	4	£27,996	£0	0.0%	£1,615	£2,458	£843	52.2%	0.3%
2192	Salisbury Pembroke Park	£626,310	172	31	£34,203	£0	0.0%	£8,552	£4,403	£4,148	-48.5%	-0.7%
2190	Salisbury Woodlands	£683,532	202	61	£38,965	£0	0.0%	£10,285	£5,171	£5,113	-49.7%	-0.7%
2004	Salisbury Greentrees	£682,308	232	22	£41,557	£0	0.0%	£6,069	£5,939	£129	-2.1%	0.0%
3158	Salisbury Hamham C.E.	£863,874	267	15	£44,040	£0	0.0%	£8,226	£6,836	£1,391	-16.9%	-0.2%
3383	Salisbury Sarum St Paul's	£660,098	210	9	£39,164	£0	0.0%	£5,419	£5,376	£42	-0.8%	0.0%
2191	Salisbury Highbury	£623,347	175	17	£33,000	£0	0.0%	£3,216	£4,480	£1,264	39.3%	0.2%
3176	Salisbury St Mark's C.E.	£972,101	354	22	£55,009	£0	0.0%	£3,609	£9,063	£5,454	151.1%	0.6%
2157	Salisbury Wyndham Park	£663,146	246	4	£43,863	£0	0.0%	£1,826	£6,298	£4,472	244.9%	0.7%
3387	Salisbury St Martin's C.E.	£504,169	133	40	£27,960	£0	0.0%	£7,656	£3,405	£4,251	-55.5%	-0.8%
3425	Salisbury St Osmond's R	£597,101	207	18	£37,706	£0	0.0%	£3,997	£5,299	£1,302	32.6%	0.2%
2091	Salisbury Hamham Infant	£608,467	213	8	£39,795	£0	0.0%	£3,319	£5,453	£2,134	64.3%	0.4%
3159	Seagry C.E.	£214,724	59	2	£19,859	£0	0.0%	£1,452	£1,510	£59	4.1%	0.0%
3388	Seend C.E.	£330,567	103	4	£24,360	£0	0.0%	£1,775	£2,637	£861	48.5%	0.3%
3160	Semington St George's C.	£239,418	70	4	£21,601	£0	0.0%	£1,933	£1,792	£141	-7.3%	-0.1%
3454	Semley C.E.	£394,639	133	4	£31,559	£0	0.0%	£4,564	£3,405	£1,159	-25.4%	-0.3%
3161	Shalbourne C.E.	£160,098	30	3	£21,886	£0	0.0%	£543	£768	£226	41.6%	0.1%
3162	Shaw C.E.	£592,124	197	2	£37,143	£0	0.0%	£2,717	£5,043	£2,326	85.6%	0.4%
3163	Sherston C.E.	£499,476	168	6	£33,156	£0	0.0%	£3,708	£4,301	£594	16.0%	0.1%
3164	Shrewton C.E.	£323,375	96	10	£23,520	£0	0.0%	£1,841	£2,458	£617	33.5%	0.2%
3166	Southwick C.E.	£466,220	154	15	£31,798	£0	0.0%	£5,330	£3,943	£1,387	-26.0%	-0.3%
3457	Somerfords Walter Powel	£194,768	50	3	£20,918	£0	0.0%	£894	£1,280	£387	43.3%	0.2%
2086	Stanton St. Quintin	£353,821	113	7	£26,515	£0	0.0%	£3,216	£2,893	£323	-10.0%	-0.1%
3170	Staverton C.E.	£647,944	217	34	£38,985	£0	0.0%	£6,307	£5,555	£751	-11.9%	-0.1%
3172	Stratford sub Castle C.E.	£438,896	136	26	£29,761	£0	0.0%	£6,204	£3,482	£2,722	-43.9%	-0.6%
5212	Sutton Bengfer	£404,439	139	6	£30,287	£0	0.0%	£3,634	£3,559	£75	-2.1%	0.0%
3174	Sutton Veny C.E.	£492,183	169	0	£36,613	£0	0.0%	£2,976	£4,327	£1,351	45.4%	0.3%
5217	Zouch	£908,498	284	9	£56,078	£0	0.0%	£6,380	£7,271	£891	14.0%	0.1%
2222	Trowbridge Walwayne C	£798,240	280	25	£46,884	£0	0.0%	£5,829	£7,168	£1,339	23.0%	0.2%
5218	Clarendon Jun	£864,644	288	2	£46,965	£0	0.0%	£10,499	£7,373	£3,126	-29.8%	-0.4%
5219	Clarendon Inf	£762,314	258	0	£48,824	£0	0.0%	£6,509	£6,605	£96	1.5%	0.0%
3396	Tilshead St Thomas A'Be	£193,938	52	0	£22,192	£0	0.0%	£1,653	£1,331	£322	-19.5%	-0.2%
3239	Tisbury St John's C.E.	£283,748	81	9	£21,720	£0	0.0%	£3,235	£2,074	£1,162	-35.9%	-0.4%
2196	Trowbridge Holbrook	£663,081	226	21	£40,986	£0	0.0%	£5,985	£5,786	£199	-3.3%	0.0%
3472	Trowbridge Bellefield	£738,314	231	77	£54,885	£0	0.0%	£10,307	£5,914	£4,393	-42.6%	-0.6%
3430	Trowbridge St. John's R. C	£830,193	308	5	£50,311	£0	0.0%	£5,835	£7,885	£2,050	35.1%	0.2%
5206	Studley Green	£983,598	181	79	£34,400	£0	0.0%	£15,483	£4,634	£10,850	-70.1%	-1.1%
2170	Trowbridge The Grove	£1,201,529	413	51	£63,135	£0	0.0%	£11,410	£10,573	£837	-7.3%	-0.1%
5209	Paxcroft	£767,234	273	32	£45,896	£0	0.0%	£4,045	£6,989	£2,944	72.8%	0.4%
2230	Longmeadow Primary	£491,267	116	53	£25,920	£0	0.0%	£6,945	£2,970	£3,975	-57.2%	-0.8%

Pack 2 - SCHOOL DEVELOPMENT GRANT

Pack 2 School Dev Grant

	Per pupil			
Pri	£152.43	Max gain	2.5%	£64,404
Sec	£103.05	Max loss	-14.7%	-£29,520
Spec	£418.46			

DfE	School	Delegated budget 10-11	Pupil numbers	Free meals @ Autumn10
3300	Aldbourn St Michael's	£362,068	119	8
3000	All Cannings C.E.	£355,569	116	2
3462	Amesbury Archer	£615,770	208	18
3002	Ashton Keynes C.E.	£537,210	185	7
3412	Amesbury Christ the King	£851,972	269	21
3460	Alderbury and West Grim	£454,761	155	6
3467	Churchfields The Village	£459,449	131	11
3468	Amesbury Primary	£658,463	207	45
3306	Baydon St. Nicholas C.E.	£338,428	110	1
3448	Bemerton St John CE	£468,163	161	9
3308	Bishops Cannings C.E.	£493,610	170	7
3013	Box C.E.	£508,770	176	5
3015	Bradford-on-Avon Christ	£1,109,817	405	21
2008	Bradford-on-Avon Fitzma	£631,279	218	14
2009	Bratton	£520,140	173	23
3017	Britford C.E.	£339,611	64	0
3449	Broad Chalke C.E.	£522,246	184	2
3018	Broad Hinton C.E.	£350,295	112	2
3019	Broad Town C.E.	£204,978	54	4
3020	Bromham St. Nicholas C.	£285,604	85	9
3021	Broughton Gifford C.E.	£219,739	62	2
3022	Bulford C.E.	£577,143	171	22
2159	Bulford Kiwi	£397,018	102	1
2216	Burbage	£409,729	133	3
3023	Savernake St Katharine's	£264,406	78	4
5204	St Edmunds	£571,902	200	23
2168	Calne Priestley	£413,974	125	32
3030	Calne Dunstan CE	£1,062,636	289	106
5213	Holy Trinity	£672,579	203	7
2003	Calne Fynamore	£1,146,773	412	31
2226	Chippenham Charter	£932,536	245	31
3316	Chapmanslade C.E.	£306,870	94	4
2218	Chippenham Kings Lodge	£1,072,997	390	10
3035	Cherhill C.E.	£533,333	189	5
3453	Chilmark C.E.	£350,690	118	1
3318	Chilton Foliat C.E.	£309,714	94	8
5205	Frogwell	£1,133,998	346	72
2022	Chippenham Ivy Lane	£835,621	287	68
3319	Chippenham St. Peter's C	£750,400	267	20
2023	Chippenham St. Paul's	£775,334	259	33
3036	Chirton C.E.	£183,355	40	9
5208	Chipp. St.Marys	£733,351	270	8
2034	Chippenham Monkton Pa	£548,857	193	6
3038	Christian Malford C.E.	£251,278	74	0
2228	Queens Crescent	£934,438	343	26
2180	Chippenham Redland	£800,264	288	23
3040	Coleme C.E.	£601,989	204	3
3049	Collingbourne C.E.	£357,886	108	2
2029	Corsham Lypiatt	£194,264	20	4
3229	Coombe Bissett C.E.	£314,782	100	3
2028	Corsham Primary	£1,718,968	549	59
3437	Corsham St. Patrick's R.C	£553,678	198	6
2031	Neston	£498,816	168	10
2032	Corsham Regis	£490,074	147	30
3045	Cricklade St. Sampson's C	£588,913	196	14
3047	Crockerton C.E.	£304,292	90	6
3048	Crudwell C.E.	£289,124	91	0
2202	Cricklade St. Sampson's I	£447,703	154	6
3242	Brinkworth Earl Danby's	£522,753	159	5
2193	Devizes Wansdyke	£851,960	233	20
3330	Derry Hill C.E.	£572,231	206	4
5214	Devizes St.Josephs	£609,055	216	11
2005	Devizes Nursteed	£555,627	186	26
3331	Devizes St Peter's C.E.	£252,474	64	10
3056	Devizes Southbroom CE.	£697,255	234	47
3207	Dilton Marsh C.E.	£500,498	167	33
3230	Dilton C.E.	£324,533	100	7
5201	Downton	£557,634	197	10
3063	Durrington C.E. Junior	£661,240	195	15
2037	Devizes Southbroom Infa	£494,606	155	54
3061	Durrington All Saints CE	£445,042	149	12
2040	Easton Royal	£177,538	45	1
3071	Figheledean St Michael's C	£298,495	89	1
3344	Forest & Sandridge C.E.	£529,082	184	24
2045	Gomeldon	£420,850	144	0
3078	Grafton C.E.	£156,267	19	0

AWPU Distribution

SDG 10-11	Remove ASTs	Balance to Mainstream	AWPU Distribution	Change £	Change %	Difference as a % of 10-11 budget
£24,111		£24,111	£18,139	-\$5,972	-24.8%	-1.6%
£23,680		£23,680	£17,681	-\$5,998	-25.3%	-1.7%
£43,672		£43,672	£31,705	-\$11,967	-27.4%	-1.9%
£31,726		£31,726	£28,199	-\$3,527	-11.1%	-0.7%
£29,813		£29,813	£41,003	£11,190	37.5%	1.3%
£26,099		£26,099	£23,626	-\$2,473	-9.5%	-0.5%
£27,922		£27,922	£19,968	-\$7,955	-28.5%	-1.7%
£24,387		£24,387	£31,552	£7,166	29.4%	1.1%
£23,672		£23,672	£16,767	-\$6,905	-29.2%	-2.0%
£27,223		£27,223	£24,541	-\$2,682	-9.9%	-0.6%
£30,688		£30,688	£25,912	-\$4,776	-15.6%	-1.0%
£28,528		£28,528	£26,827	-\$1,701	-6.0%	-0.3%
£40,999		£40,999	£61,733	£20,733	50.6%	1.9%
£24,165		£24,165	£33,229	£9,064	37.5%	1.4%
£28,811		£28,811	£26,370	-\$2,442	-8.5%	-0.5%
£21,415		£21,415	£9,755	-\$11,660	-54.4%	-3.4%
£31,519		£31,519	£28,046	-\$3,473	-11.0%	-0.7%
£24,349		£24,349	£17,072	-\$7,277	-29.9%	-2.1%
£14,347		£14,347	£8,231	-\$6,116	-42.6%	-3.0%
£17,748		£17,748	£12,956	-\$4,792	-27.0%	-1.7%
£20,744		£20,744	£9,450	-\$11,294	-54.4%	-5.1%
£20,348		£20,348	£26,065	£5,716	28.1%	1.0%
£12,788		£12,788	£15,547	£2,759	21.6%	0.7%
£21,490		£21,490	£20,273	-\$1,217	-5.7%	-0.3%
£23,934		£23,934	£11,889	-\$12,044	-50.3%	-4.6%
£21,527		£21,527	£30,485	£8,958	41.6%	1.6%
£15,312		£15,312	£19,053	£3,741	24.4%	0.9%
£34,272		£34,272	£44,051	£9,779	28.5%	0.9%
£21,892		£21,892	£30,943	£9,051	41.3%	1.3%
£46,836		£46,836	£62,800	£15,964	34.1%	1.4%
£26,693		£26,693	£37,344	£10,652	39.9%	1.1%
£25,227		£25,227	£14,328	-\$10,899	-43.2%	-3.6%
£41,287		£41,287	£59,446	£18,159	44.0%	1.7%
£20,157		£20,157	£28,809	£8,651	42.9%	1.6%
£26,232		£26,232	£17,986	-\$8,246	-31.4%	-2.4%
£21,133		£21,133	£14,328	-\$6,805	-32.2%	-2.2%
£36,926		£36,926	£52,739	£15,813	42.8%	1.4%
£29,844		£29,844	£43,746	£13,902	46.6%	1.7%
£29,297		£29,297	£40,698	£11,401	38.9%	1.5%
£28,452		£28,452	£39,478	£11,026	38.8%	1.4%
£21,796		£21,796	£6,097	-\$15,699	-72.0%	-8.6%
£30,118		£30,118	£41,155	£11,037	36.6%	1.5%
£22,094		£22,094	£29,418	£7,324	33.1%	1.3%
£17,891		£17,891	£11,280	-\$6,611	-37.0%	-2.6%
£34,486		£34,486	£52,282	£17,796	51.6%	1.9%
£31,058		£31,058	£43,899	£12,840	41.3%	1.6%
£21,947		£21,947	£31,095	£9,148	41.7%	1.5%
£23,420		£23,420	£16,462	-\$6,958	-29.7%	-1.9%
£31,559		£31,559	£3,049	-\$28,511	-90.3%	-14.7%
£25,596		£25,596	£15,243	-\$10,354	-40.4%	-3.3%
£61,844		£61,844	£83,682	£21,838	35.3%	1.3%
£31,014		£31,014	£30,180	-\$834	-2.7%	-0.2%
£29,733		£29,733	£25,608	-\$4,125	-13.9%	-0.8%
£20,695		£20,695	£22,407	£1,712	8.3%	0.3%
£23,460		£23,460	£29,876	£6,416	27.3%	1.1%
£21,990		£21,990	£13,718	-\$8,272	-37.6%	-2.7%
£22,592		£22,592	£13,871	-\$8,721	-38.6%	-3.0%
£25,549		£25,549	£23,474	-\$2,076	-8.1%	-0.5%
£27,304		£27,304	£24,236	-\$3,068	-11.2%	-0.6%
£24,704		£24,704	£35,515	£10,811	43.8%	1.3%
£20,943		£20,943	£31,400	£10,457	49.9%	1.8%
£21,621		£21,621	£32,924	£11,303	52.3%	1.9%
£32,003		£32,003	£28,351	-\$3,651	-11.4%	-0.7%
£13,715		£13,715	£9,755	-\$3,960	-28.9%	-1.6%
£27,505		£27,505	£35,668	£8,163	29.7%	1.2%
£29,952		£29,952	£25,455	-\$4,497	-15.0%	-0.9%
£22,031		£22,031	£15,243	-\$6,788	-30.8%	-2.1%
£20,300		£20,300	£30,028	£9,728	47.9%	1.7%
£24,109		£24,109	£29,723	£5,614	23.3%	0.8%
£24,442		£24,442	£23,626	-\$816	-3.3%	-0.2%
£24,183		£24,183	£22,711	-\$1,472	-6.1%	-0.3%
£18,387		£18,387	£6,859	-\$11,527	-62.7%	-6.5%
£21,020		£21,020	£13,566	-\$7,454	-35.5%	-2.5%
£30,400		£30,400	£28,046	-\$2,353	-7.7%	-0.4%
£25,801		£25,801	£21,949	-\$3,852	-14.9%	-0.9%
£20,872		£20,872	£2,896	-\$17,976	-86.1%	-11.5%

3456	Great Cheverell The Holy	£433,206	145	5
3243	Great Bedwyn C.E.	£603,621	211	4
3450	Great Wishford C.E.	£352,726	115	2
3086	Heddington C.E.	£156,445	33	1
3352	Heytesbury C.E.	£197,225	50	4
2052	Hilmarton County Primar	£345,224	108	2
3088	Hilperton C.E.	£462,596	151	17
3459	Hindon St Mary's & St Jo	£162,399	37	5
3090	Holt	£352,251	113	8
2053	Homingsham	£247,117	71	4
3091	Hullavington C.E.	£372,411	112	4
3355	Idmiston C.E.	£251,573	70	0
3461	Kenet Valley C.E.	£308,094	68	6
3094	Keovil C.E.	£300,360	94	0
3096	Kington St. Michael C.E.	£349,921	114	5
3100	Lacock C.E.	£267,682	79	3
3102	Langley Fitzurse C.E.	£345,370	110	6
2065	Larkhill	£799,472	269	3
3362	Laverstock St Andrew's C	£478,726	166	17
3104	Lea & Garsdon C.E.	£280,524	83	2
2060	Luckington	£183,867	46	2
5215	Ludgershall	£688,886	228	29
2198	Ludwell	£230,835	66	3
3110	Lydiard Millicent C.E.	£559,636	192	6
3471	Lyneham Primary	£1,015,578	349	6
3117	Malmesbury C.E.	£1,182,872	402	27
3418	Malmesbury St.Joseph's P	£342,297	111	8
3222	Market Lavington St. Bar	£316,671	97	14
3216	Marlborough St.Peter's C	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86
5200	Aloeric	£849,541	307	20
2185	Mere Primary	£713,941	215	13
2223	Melksham Bowerhill	£947,150	339	17
3466	Manor	£952,345	217	44
3220	Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood	£291,956	90	4
5224	Netheravon All Saints	£522,057	180	8
3134	Newton Tony C.E.	£158,712	36	0
3372	Nomansland and Hamptw	£512,405	157	2
3135	North Bradley C.E	£498,010	173	14
3140	Oaksey C.E.	£295,213	88	2
3141	Oare C.E.	£269,696	82	6
3143	Ogbourne St.George and	£265,380	80	2
2208	Pewsey	£489,738	161	21
5216	Pitton	£287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preshute Parochial	£544,479	195	1
3150	Purton St. Mary's C.E.	£888,052	313	16
2087	Ramsbury	£584,680	205	3
5222	Rowde	£623,104	217	21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Park	£626,310	172	31
2190	Salisbury Woodlands	£683,532	202	61
2004	Salisbury Greentrees	£682,308	232	22
3158	Salisbury Harnham C.E.	£863,874	267	15
3383	Salisbury Sarum St Paul's	£660,098	210	9
2191	Salisbury Highbury	£623,347	175	17
3176	Salisbury St Mark's C.E.	£972,101	354	22
2157	Salisbury Wyndham Park	£663,146	246	4
3387	Salisbury St Martin's C.E	£504,169	133	40
3425	Salisbury St Osmund's R	£597,101	207	18
2091	Salisbury Harnham Infant	£608,467	213	8
3159	Seagry C.E.	£214,724	59	2
3388	Seend C.E.	£330,567	103	4
3160	Semington St George's C.	£239,418	70	4
3454	Semley C.E.	£394,639	133	4
3161	Shalbourne C.E.	£160,098	30	3
3162	Shaw C.E.	£592,124	197	2
3163	Sherston C.E.	£499,476	168	6
3164	Shrewton C.E.	£323,375	96	10
3166	Southwick C.E.	£466,220	154	15
3457	Somerfords Walter Powel	£194,768	50	3
2086	Stanton St. Quintin	£353,821	113	7
3170	Staverton C.E.	£647,944	217	34
3172	Stratford sub Castle C.E.	£438,896	136	26
5212	Sutton Bengfer	£404,439	139	6
3174	Sutton Veny C.E.	£492,183	169	0
5217	Zouch	£908,498	284	9
2222	Trowbridge Walwayne C	£798,240	280	25
5218	Clarendon Jun	£864,644	288	2
5219	Clarendon Inf	£762,314	258	0
3396	Tilshead St Thomas A'Be	£193,938	52	0
3239	Tisbury St John's C.E.	£283,748	81	9
2196	Trowbridge Holbrook	£663,081	226	21
3472	Trowbridge Bellefield	£738,314	231	77
3430	Trowbridge St. John's R.C	£830,193	308	5
5206	Studley Green	£983,598	181	79
2170	Trowbridge The Grove	£1,201,529	413	51
5209	Paxcroft	£767,234	273	32
2230	Longmeadow Primary	£491,267	116	53

£27,014	£27,014	£22,102	-£4,912	-18.2%	-1.1%
£34,661	£34,661	£32,162	-£2,500	-7.2%	-0.4%
£23,713	£23,713	£17,529	-£6,184	-26.1%	-1.8%
£11,393	£11,393	£5,030	-£6,363	-55.8%	-4.1%
£11,948	£11,948	£7,621	-£4,327	-36.2%	-2.2%
£21,918	£21,918	£16,462	-£5,456	-24.9%	-1.6%
£26,804	£26,804	£23,016	-£3,788	-14.1%	-0.8%
£17,859	£17,859	£5,640	-£12,219	-68.4%	-7.5%
£23,571	£23,571	£17,224	-£6,347	-26.9%	-1.8%
£22,514	£22,514	£10,822	-£11,691	-51.9%	-4.7%
£23,229	£23,229	£17,072	-£6,157	-26.5%	-1.7%
£15,643	£15,643	£10,670	-£4,973	-31.8%	-2.0%
£14,664	£14,664	£10,365	-£4,299	-29.3%	-1.4%
£27,527	£27,527	£14,328	-£13,199	-47.9%	-4.4%
£26,463	£26,463	£17,377	-£9,086	-34.3%	-2.6%
£26,273	£26,273	£12,042	-£14,232	-54.2%	-5.3%
£22,055	£22,055	£16,767	-£5,288	-24.0%	-1.5%
£44,083	£44,083	£41,003	-£3,080	-7.0%	-0.4%
£31,143	£31,143	£25,303	-£5,840	-18.8%	-1.2%
£18,555	£18,555	£12,651	-£5,903	-31.8%	-2.1%
£18,053	£18,053	£7,012	-£11,041	-61.2%	-6.0%
£24,951	£24,951	£34,753	£9,802	39.3%	1.4%
£19,410	£19,410	£10,060	-£9,350	-48.2%	-4.1%
£30,596	£30,596	£29,266	-£1,330	-4.3%	-0.2%
£38,597	£38,597	£53,197	£14,599	37.8%	1.4%
£46,039	£46,039	£61,275	£15,236	33.1%	1.3%
£21,443	£21,443	£16,919	-£4,524	-21.1%	-1.3%
£19,755	£19,755	£14,785	-£4,970	-25.2%	-1.6%
£22,169	£22,169	£24,845	£2,676	12.1%	0.5%
£25,603	£25,603	£21,340	-£4,264	-16.7%	-0.7%
£34,894	£34,894	£50,910	£16,016	45.9%	1.4%
£31,669	£31,669	£46,795	£15,125	47.8%	1.8%
£35,630	£35,630	£32,772	-£2,858	-8.0%	-0.4%
£37,555	£37,555	£51,672	£14,117	37.6%	1.5%
£24,045	£24,045	£33,076	£9,031	37.6%	0.9%
£24,205	£24,205	£17,377	-£6,828	-28.2%	-1.9%
£19,160	£19,160	£13,718	-£5,441	-28.4%	-1.9%
£31,244	£31,244	£27,437	-£3,807	-12.2%	-0.7%
£14,291	£14,291	£5,487	-£8,803	-61.6%	-5.5%
£45,867	£45,867	£23,931	-£21,936	-47.8%	-4.3%
£30,154	£30,154	£26,370	-£3,785	-12.6%	-0.8%
£24,020	£24,020	£13,414	-£10,607	-44.2%	-3.6%
£21,923	£21,923	£12,499	-£9,424	-43.0%	-3.5%
£21,767	£21,767	£12,194	-£9,573	-44.0%	-3.6%
£27,168	£27,168	£24,541	-£2,627	-9.7%	-0.5%
£20,229	£20,229	£13,414	-£6,816	-33.7%	-2.4%
£21,528	£21,528	£15,395	-£6,133	-28.5%	-1.6%
£29,999	£29,999	£29,723	-£276	-0.9%	-0.1%
£32,867	£32,867	£47,709	£14,842	45.2%	1.7%
£20,936	£20,936	£31,247	£10,312	49.3%	1.8%
£22,443	£22,443	£33,076	£10,634	47.4%	1.7%
£29,194	£29,194	£14,633	-£14,561	-49.9%	-4.8%
£26,110	£26,110	£26,217	£107	0.4%	0.0%
£29,989	£29,989	£30,790	£801	2.7%	0.1%
£38,103	£38,103	£35,363	-£2,740	-7.2%	-0.4%
£30,077	£30,077	£40,698	£10,621	35.3%	1.2%
£24,045	£24,045	£32,009	£7,965	33.1%	1.2%
£17,691	£17,691	£26,675	£8,983	50.8%	1.4%
£41,082	£41,082	£53,959	£12,877	31.3%	1.3%
£22,079	£22,079	£37,497	£15,418	69.8%	2.3%
£26,841	£26,841	£20,273	-£6,568	-24.5%	-1.3%
£22,768	£22,768	£31,552	£8,784	38.6%	1.5%
£19,900	£19,900	£32,467	£12,567	63.2%	2.1%
£12,758	£12,758	£8,993	-£3,765	-29.5%	-1.8%
£21,059	£21,059	£15,700	-£5,359	-25.4%	-1.6%
£20,420	£20,420	£10,670	-£9,750	-47.7%	-4.1%
£27,761	£27,761	£20,273	-£7,489	-27.0%	-1.9%
£17,140	£17,140	£4,573	-£12,567	-73.3%	-7.8%
£21,257	£21,257	£30,028	£8,771	41.3%	1.5%
£30,447	£30,447	£25,608	-£4,840	-15.9%	-1.0%
£19,424	£19,424	£14,633	-£4,791	-24.7%	-1.5%
£28,798	£28,798	£23,474	-£5,324	-18.5%	-1.1%
£18,431	£18,431	£7,621	-£10,810	-58.6%	-5.5%
£21,451	£21,451	£17,224	-£4,227	-19.7%	-1.2%
£33,722	£33,722	£33,076	-£646	-1.9%	-0.1%
£28,312	£28,312	£20,730	-£7,582	-26.8%	-1.7%
£24,322	£24,322	£21,187	-£3,135	-12.9%	-0.8%
£29,192	£29,192	£25,760	-£3,432	-11.8%	-0.7%
£32,590	£32,590	£43,289	£10,699	32.8%	1.2%
£29,741	£29,741	£42,679	£12,938	43.5%	1.6%
£35,558	£35,558	£43,899	£8,340	23.5%	1.0%
£24,602	£24,602	£39,326	£14,724	59.8%	1.9%
£18,421	£18,421	£7,926	-£10,495	-57.0%	-5.4%
£15,173	£15,173	£12,347	-£2,827	-18.6%	-1.0%
£24,935	£24,935	£34,448	£9,513	38.2%	1.4%
£31,407	£31,407	£35,210	£3,803	12.1%	0.5%
£30,914	£30,914	£46,947	£16,033	51.9%	1.9%
£25,250	£25,250	£27,589	£2,339	9.3%	0.2%
£42,070	£42,070	£62,952	£20,882	49.6%	1.7%
£27,061	£27,061	£41,612	£14,552	53.8%	1.9%
£23,078	£23,078	£17,681	-£5,397	-23.4%	-1.1%

Pack 3 - SCHOOL LUNCH GRANT
+ EMAG

Pack 4 - 121

Pack 4: 1 2 1

	Change	Per pupil			
KS2	19,082	£55.40	Max gain	£19,524	1.44%
KS3	15,172	£47.16	Max loss	-£28,356	-2.41%
KS3	197	£152			

DfE	School	Delegated budget 10-11	Pupil numbers	Free meals @ Autumn10
3300	Aldbourne St Michael's	£362,068	119	8
3000	All Cannings C.E.	£355,569	116	2
3462	Amesbury Archer	£615,770	208	18
3002	Ashton Keynes C.E.	£537,210	185	7
3412	Amesbury Christ the King	£851,972	269	21
3460	Alderbury and West Grim	£454,761	155	6
3467	Churchfields The Village	£459,449	131	11
3468	Amesbury Primary	£658,463	207	45
3306	Baydon St. Nicholas C.E.	£338,428	110	1
3448	Bemerton St John CE	£468,163	161	9
3308	Bishops Cannings C.E.	£493,610	170	7
3013	Box C.E.	£508,770	176	5
3015	Bradford-on-Avon Christ	£1,109,817	405	21
2008	Bradford-on-Avon Fitzma	£631,279	218	14
2009	Bratton	£520,140	173	23
3017	Britford C.E.	£339,611	64	0
3449	Broad Chalke C.E.	£522,246	184	2
3018	Broad Hinton C.E.	£350,295	112	2
3019	Broad Town C.E.	£204,978	54	4
3020	Bromham St. Nicholas C.	£285,604	85	9
3021	Broughton Gifford C.E.	£219,739	62	2
3022	Bulford C.E.	£577,143	171	22
2159	Bulford Kiwi	£397,018	102	1
2216	Burbage	£409,729	133	3
3023	Savernake St Katharine's	£264,406	78	4
5204	St. Edmunds	£571,902	200	23
2168	Calne Priestley	£413,974	125	32
3030	Calne Dunstan CE	£1,062,636	289	106
5213	Holy Trinity	£672,579	203	7
2003	Calne Fynamore	£1,146,773	412	31
2226	Chippenham Charter	£932,536	245	31
3316	Chapmanslade C.E.	£306,870	94	4
2218	Chippenham Kings Lodge	£1,072,997	390	10
3035	Cherhill C.E.	£533,333	189	5
3453	Chilmark C.E.	£350,690	118	1
3318	Chilton Foliat C.E.	£309,714	94	8
5205	Frogwell	£1,133,998	346	72
2022	Chippenham Ivy Lane	£835,621	287	68
3319	Chippenham St. Peter's C	£750,400	267	20
2023	Chippenham St. Paul's	£775,334	259	33
3036	Chirton C.E.	£183,355	40	9
5208	Chipp. St.Marys	£733,351	270	8
2034	Chippenham Monkton Pat	£548,857	193	6
3038	Christian Malford C.E.	£251,278	74	0
2228	Queens Crescent	£934,438	343	26
2180	Chippenham Redland	£800,264	288	23
3040	Colerne C.E.	£601,989	204	3
3049	Collingbourne C.E.	£357,886	108	2
2029	Corsham Lypiatt	£194,264	20	4
3229	Coombe Bissett C.E.	£314,782	100	3
2028	Corsham Primary	£1,718,968	549	59
3437	Corsham St. Patrick's R.C	£553,678	198	6
2031	Neston	£498,816	168	10
2032	Corsham Regis	£490,074	147	30
3045	Cricklade St. Sampson's C	£588,913	196	14
3047	Crockerton C.E.	£304,292	90	6
3048	Crudwell C.E.	£289,124	91	0
2202	Cricklade St. Sampson's l	£447,703	154	6
3242	Brinkworth Earl Danby's	£522,753	159	5
2193	Devizes Wansdyke	£851,960	233	20
3330	Derry Hill C.E.	£572,231	206	4
5214	Devizes St.Josephs	£609,055	216	11
2005	Devizes Nurstead	£555,627	186	26
3331	Devizes St Peter's C.E.	£252,474	64	10
3056	Devizes Southbroom CE.	£697,255	234	47
3207	Dilton Marsh C.E.	£500,498	167	33
3230	Dinton C.E.	£324,533	100	7
5201	Downton	£557,634	197	10
3063	Durrington C.E. Junior	£661,240	195	15
2037	Devizes Southbroom Infat	£494,606	155	54
3061	Durrington All Saints CE	£445,042	149	12
2040	Easton Royal	£177,538	45	1
3071	Figheldean St Michael's C	£298,495	89	1
3344	Forest & Sandridge C.E.	£529,082	184	24
2045	Gomeldon	£420,850	144	0
3078	Grafton C.E.	£156,267	19	0

AWPU Distribution

1-2-1 Allocations 10-11	KS 2/3 Pupils	AWPU Distribution	Change £	Change %	Difference as a % of 10-11 budget
£4,500	68	£3,767	-£733	-16.3%	-0.2%
£4,500	71	£3,933	-£567	-12.6%	-0.2%
£5,625	117	£6,482	£857	15.2%	0.1%
£5,625	112	£6,205	£580	10.3%	0.1%
£11,250	144	£7,977	-£3,273	-29.1%	-0.4%
£5,625	97	£5,374	-£251	-4.5%	-0.1%
£1,875	70	£3,878	£2,003	106.8%	0.4%
£11,250	115	£6,371	-£4,879	-43.4%	-0.7%
£3,375	56	£3,102	-£273	-8.1%	-0.1%
£6,000	84	£4,654	-£1,346	-22.4%	-0.3%
£4,500	91	£5,041	£541	12.0%	0.1%
£4,500	101	£5,595	£1,095	24.3%	0.2%
£6,000	229	£12,686	£6,686	111.4%	0.6%
£6,750	120	£6,648	-£102	-1.5%	0.0%
£4,500	100	£5,540	£1,040	23.1%	0.2%
£4,875	37	£2,050	-£2,825	-58.0%	-0.8%
£4,500	102	£5,651	£1,151	25.6%	0.2%
£3,375	64	£3,546	£171	5.1%	0.0%
£3,750	30	£1,662	-£2,088	-55.7%	-1.0%
£4,125	42	£2,327	-£1,798	-43.6%	-0.6%
£6,000	25	£1,385	-£4,615	-76.9%	-2.1%
£4,500	90	£4,986	£486	10.8%	0.1%
£12,375	51	£2,825	-£9,550	-77.2%	-2.4%
£4,500	77	£4,266	-£234	-5.2%	-0.1%
£3,375	46	£2,548	-£827	-24.5%	-0.3%
£7,500	110	£6,094	-£1,406	-18.7%	-0.2%
£5,625	72	£3,989	-£1,636	-29.1%	-0.4%
£9,375	164	£9,085	-£290	-3.1%	0.0%
£4,500	113	£6,260	£1,760	39.1%	0.3%
£7,500	233	£12,908	£5,408	72.1%	0.5%
£5,625	141	£7,811	£2,186	38.9%	0.2%
£3,375	50	£2,770	-£605	-17.9%	-0.2%
£6,375	210	£11,634	£5,259	82.5%	0.5%
£5,250	107	£5,928	£678	12.9%	0.1%
£4,500	65	£3,601	-£899	-20.0%	-0.3%
£6,750	46	£2,548	-£4,202	-62.2%	-1.4%
£7,500	206	£11,412	£3,912	52.2%	0.3%
£6,750	150	£8,310	£1,560	23.1%	0.2%
£7,500	149	£8,254	£754	10.1%	0.1%
£6,000	144	£7,977	£1,977	33.0%	0.3%
£3,375	21	£1,163	-£2,212	-65.5%	-1.2%
£6,000	148	£8,199	£2,199	36.7%	0.3%
£7,500	107	£5,928	-£1,572	-21.0%	-0.3%
£4,500	44	£2,438	-£2,062	-45.8%	-0.8%
£9,750	193	£10,692	£942	9.7%	0.1%
£11,250	165	£9,141	-£2,109	-18.7%	-0.3%
£6,750	105	£5,817	-£933	-13.8%	-0.2%
£4,875	55	£3,047	-£1,828	-37.5%	-0.5%
£3,375	5	£277	-£3,098	-91.8%	-1.6%
£4,500	54	£2,992	-£1,508	-33.5%	-0.5%
£15,000	302	£16,731	£1,731	11.5%	0.1%
£4,500	110	£6,094	£1,594	35.4%	0.3%
£4,500	92	£5,097	£597	13.3%	0.1%
£6,000	90	£4,986	-£1,014	-16.9%	-0.2%
£4,500	196	£10,858	£6,358	141.3%	1.1%
£4,125	46	£2,548	-£1,577	-38.2%	-0.5%
£3,000	44	£2,438	-£562	-18.7%	-0.2%
£0	0	£0	£0	0.0%	0.0%
£5,625	88	£4,875	-£750	-13.3%	-0.1%
£5,250	136	£7,534	£2,284	43.5%	0.3%
£4,500	119	£6,592	£2,092	46.5%	0.4%
£3,750	123	£6,814	£3,064	81.7%	0.5%
£6,000	111	£6,149	£149	2.5%	0.0%
£6,750	43	£2,382	-£4,368	-64.7%	-1.7%
£13,125	234	£12,963	-£162	-1.2%	0.0%
£5,250	93	£5,152	-£98	-1.9%	0.0%
£4,500	53	£2,936	-£1,564	-34.8%	-0.5%
£4,500	116	£6,426	£1,926	42.8%	0.3%
£4,500	195	£10,803	£6,303	140.1%	1.0%
£0	0	£0	£0	0.0%	0.0%
£0	0	£0	£0	0.0%	0.0%
£1,275	22	£1,219	-£56	-4.4%	-0.1%
£1,275	41	£2,271	-£1,104	-86.7%	-0.4%
£6,750	108	£5,983	-£767	-11.4%	-0.1%
£4,500	77	£4,266	-£234	-5.2%	-0.1%
£1,125	11	£609	-£516	-45.8%	-0.3%

3456	Great Cheverell The Holy	£433,206	145	5
3243	Great Bedwyn C.E.	£603,621	211	4
3450	Great Wishford C.E.	£352,726	115	2
3086	Heddington C.E.	£156,445	33	1
3352	Heytesbury C.E.	£197,225	50	4
2052	Hilmarion County Primar	£345,224	108	2
3088	Hilperton C.E.	£462,596	151	17
3459	Hindon St Mary's & St.Jo	£162,399	37	5
3090	Holt	£352,251	113	8
2053	Homingsham	£247,117	71	4
3091	Hullavington C.E.	£372,411	112	4
3355	Idmiston C.E.	£251,573	70	0
3461	Kennet Valley C.E.	£308,094	68	6
3094	Keevil C.E.	£300,360	94	0
3096	Kington St. Michael C.E.	£349,921	114	5
3100	Lacock C.E.	£267,682	79	3
3102	Langley Fitzurse C.E.	£345,370	110	6
2065	Larkhill	£799,472	269	3
3362	Laverstock St Andrew's C	£478,726	166	17
3104	Lea & Garsdon C.E.	£280,524	83	2
2060	Luckington	£183,867	46	2
5215	Ludgershall	£688,886	228	29
2198	Ludwell	£230,835	66	3
3110	Lydiard Millicent C.E.	£559,636	192	6
3471	Lynham Primary	£1,015,578	349	6
3117	Malmesbury C.E.	£1,182,872	402	27
3418	Malmesbury St.Joseph's P	£342,297	111	8
3222	Market Lavington St. Bar	£316,671	97	14
3216	Marlborough St.Peter's C	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86
5200	Aloeric	£849,541	307	20
2185	Mere Primary	£713,941	215	13
2223	Melksham Bowerhill	£947,150	339	17
3466	Manor	£952,345	217	44
3220	Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood	£291,956	90	4
5224	Netheravon All Saints	£522,057	180	8
3134	Newton Tony C.E.	£158,712	36	0
3372	Nomansland and Hamptw	£512,405	157	2
3135	North Bradley C.E.	£498,010	173	14
3140	Oaksey C.E.	£295,213	88	2
3141	Oare C.E.	£269,696	82	6
3143	Ogbourne St.George and	£265,380	80	2
2208	Pewsey	£489,738	161	21
5216	Pitton	£287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preshute Parochial	£544,479	195	1
3150	Purton St. Mary's C.E.	£888,052	313	16
2087	Ramsbury	£584,680	205	3
5222	Rowde	£623,104	217	21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Park	£626,310	172	31
2190	Salisbury Woodlands	£683,532	202	61
2004	Salisbury Greentrees	£682,308	232	22
3158	Salisbury Harnham C.E.	£863,874	267	15
3383	Salisbury Sarum St Paul's	£660,098	210	9
2191	Salisbury Highbury	£623,347	175	17
3176	Salisbury St Mark's C.E.	£972,101	354	22
2157	Salisbury Wyndham Park	£663,146	246	4
3387	Salisbury St Martin's C.E.	£504,169	133	40
3425	Salisbury St Osmund's R	£597,101	207	18
2091	Salisbury Harnham Infant	£608,467	213	8
3159	Seagry C.E.	£214,724	59	2
3388	Seend C.E.	£330,567	103	4
3160	Semington St George's C.	£239,418	70	4
3454	Semley C.E.	£394,639	133	4
3161	Shalbourne C.E.	£160,098	30	3
3162	Shaw C.E.	£592,124	197	2
3163	Sherston C.E.	£499,476	168	6
3164	Shrewton C.E.	£323,375	96	10
3166	Southwick C.E.	£466,220	154	15
3457	Somerfords Walter Powel	£194,768	50	3
2086	Stanton St. Quintin	£353,821	113	7
3170	Staverton C.E.	£647,944	217	34
3172	Stratford sub Castle C.E.	£438,896	136	26
5212	Sutton Benger	£404,439	139	6
3174	Sutton Veny C.E.	£492,183	169	0
5217	Zouch	£908,498	284	9
2222	Trowbridge Walwayne C	£798,240	280	25
5218	Clarendon Jun	£864,644	288	2
5219	Clarendon Inf	£762,314	258	0
3396	Tilshead St Thomas A'Be	£193,938	52	0
3239	Tisbury St John's C.E.	£283,748	81	9
2196	Trowbridge Holbrook	£663,081	226	21
3472	Trowbridge Bellefield	£738,314	231	77
3430	Trowbridge St. John's R.C	£830,193	308	5
5206	Studley Green	£983,598	181	79
2170	Trowbridge The Grove	£1,201,529	413	51
5209	Paxcroft	£767,234	273	32
2230	Longmeadow Primary	£491,267	116	53

£4,500	87	£4,820	£320	7.1%	0.1%
£4,500	118	£6,537	£2,037	45.3%	0.3%
£4,125	67	£3,712	-£413	-10.0%	-0.1%
£2,625	12	£665	-£1,960	-74.7%	-1.3%
£2,625	28	£1,551	-£1,074	-40.9%	-0.5%
£4,500	61	£3,379	-£1,121	-24.9%	-0.3%
£4,500	91	£5,041	£541	12.0%	0.1%
£3,375	22	£1,219	-£2,156	-63.9%	-1.3%
£4,500	65	£3,601	-£899	-20.0%	-0.3%
£3,375	32	£1,773	-£1,602	-47.5%	-0.6%
£9,375	51	£2,825	-£6,550	-69.9%	-1.8%
£3,750	35	£1,939	-£1,811	-48.3%	-0.7%
£3,000	38	£2,105	-£895	-29.8%	-0.3%
£1,875	48	£2,659	£784	41.8%	0.3%
£6,750	59	£3,269	-£3,481	-51.6%	-1.0%
£3,375	40	£2,216	-£1,159	-34.3%	-0.4%
£4,500	67	£3,712	-£788	-17.5%	-0.2%
£5,625	133	£7,368	£1,743	31.0%	0.2%
£5,625	93	£5,152	-£473	-8.4%	-0.1%
£3,375	48	£2,659	-£716	-21.2%	-0.3%
£3,375	24	£1,330	-£2,045	-60.6%	-1.1%
£9,375	131	£7,257	-£2,118	-22.6%	-0.3%
£3,750	36	£1,994	-£1,756	-46.8%	-0.8%
£4,500	118	£6,537	£2,037	45.3%	0.4%
£6,000	190	£10,526	£4,526	75.4%	0.4%
£7,875	223	£12,354	£4,479	56.9%	0.4%
£3,750	51	£2,825	-£925	-24.7%	-0.3%
£4,500	56	£3,102	-£1,398	-31.1%	-0.4%
£6,750	163	£9,030	£2,280	33.8%	0.4%
£0	0	£0	£0	0.0%	0.0%
£7,500	203	£11,246	£3,746	49.9%	0.3%
£11,250	190	£10,526	-£724	-6.4%	-0.1%
£7,500	115	£6,371	-£1,129	-15.1%	-0.2%
£11,250	210	£11,634	£384	3.4%	0.0%
£7,500	123	£6,814	-£686	-9.1%	-0.1%
£4,500	66	£3,656	-£844	-18.7%	-0.2%
£3,375	57	£3,158	-£217	-6.4%	-0.1%
£6,750	92	£5,097	-£1,653	-24.5%	-0.3%
£3,375	18	£997	-£2,378	-70.5%	-1.5%
£4,500	98	£5,429	£929	20.6%	0.2%
£4,500	101	£5,595	£1,095	24.3%	0.2%
£3,375	54	£2,992	-£383	-11.4%	-0.1%
£3,375	40	£2,216	-£1,159	-34.3%	-0.4%
£3,750	49	£2,715	-£1,035	-27.6%	-0.4%
£4,500	100	£5,540	£1,040	23.1%	0.2%
£3,375	42	£2,327	-£1,048	-31.1%	-0.4%
£4,500	54	£2,992	-£1,508	-33.5%	-0.4%
£4,500	112	£6,205	£1,705	37.9%	0.3%
£6,000	184	£10,193	£4,193	69.9%	0.5%
£4,500	114	£6,315	£1,815	40.3%	0.3%
£4,500	128	£7,091	£2,591	57.6%	0.4%
£4,125	52	£2,881	-£1,244	-30.2%	-0.4%
£8,250	92	£5,097	-£3,153	-38.2%	-0.5%
£9,000	115	£6,371	-£2,629	-29.2%	-0.4%
£9,375	129	£7,146	-£2,229	-23.8%	-0.3%
£6,000	267	£14,792	£8,792	146.5%	1.0%
£5,625	110	£6,094	£469	8.3%	0.1%
£9,375	101	£5,595	-£3,780	-40.3%	-0.6%
£5,625	354	£19,611	£13,986	248.6%	1.4%
£0	0	£0	£0	0.0%	0.0%
£5,625	77	£4,266	-£1,359	-24.2%	-0.3%
£5,625	117	£6,482	£857	15.2%	0.1%
£0	1	£55	£55	0.0%	0.0%
£3,750	32	£1,773	-£1,977	-52.7%	-0.9%
£4,500	63	£3,490	-£1,010	-22.4%	-0.3%
£3,375	42	£2,327	-£1,048	-31.1%	-0.4%
£4,500	65	£3,601	-£899	-20.0%	-0.2%
£3,375	19	£1,053	-£2,322	-68.8%	-1.5%
£4,500	103	£5,706	£1,206	26.8%	0.2%
£4,500	93	£5,152	£652	14.5%	0.1%
£3,375	58	£3,213	-£162	-4.8%	-0.1%
£4,500	90	£4,986	£486	10.8%	0.1%
£3,375	31	£1,717	-£1,658	-49.1%	-0.9%
£4,125	56	£3,102	-£1,023	-24.8%	-0.3%
£8,625	114	£6,315	-£2,310	-26.8%	-0.4%
£7,500	72	£3,989	-£3,511	-46.8%	-0.8%
£4,500	93	£5,152	£652	14.5%	0.2%
£4,500	91	£5,041	£541	12.0%	0.1%
£6,000	121	£6,703	£703	11.7%	0.1%
£9,375	179	£9,916	£541	5.8%	0.1%
£6,750	288	£15,955	£9,205	136.4%	1.1%
£0	0	£0	£0	0.0%	0.0%
£3,375	26	£1,440	-£1,935	-57.3%	-1.0%
£3,375	49	£2,715	-£660	-19.6%	-0.2%
£5,625	127	£7,036	£1,411	25.1%	0.2%
£11,250	126	£6,980	-£4,270	-38.0%	-0.6%
£6,000	181	£10,027	£4,027	67.1%	0.5%
£9,375	104	£5,762	-£3,613	-38.5%	-0.4%
£7,500	240	£13,296	£5,796	77.3%	0.5%
£7,875	149	£8,254	£379	4.8%	0.0%
£7,500	69	£3,823	-£3,677	-49.0%	-0.7%

Pack 5 - EXTENDED SCHOOLS

Pack 5 Extended Schools

	Per pupil			
Pri	£11.40	Max gain	£109,908	3.1%
Sec	£60.96	Max loss	-£257,893	-30.9%
Spec	£0.00			

DfE	School	Delegated budget 10-11	Pupil numbers	Free meals @ Autumn10
3300	Aldbourn St Michael's	£362,068	119	8
3000	All Cannings C.E.	£355,569	116	2
3462	Amesbury Archer	£615,770	208	18
3002	Ashton Keynes C.E.	£537,210	185	7
3412	Amesbury Christ the King	£851,972	269	21
3460	Aldbourn and West Grin	£454,761	155	6
3467	Churchfields The Village	£459,449	131	11
3468	Amesbury Primary	£658,463	207	45
3306	Baydon St. Nicholas C.E.	£338,428	110	1
3448	Bemerton St John CE	£468,163	161	9
3308	Bishops Cannings C.E.	£493,610	170	7
3013	Box C.E.	£508,770	176	5
3015	Bradford-on-Avon Chris	£1,109,817	405	21
2008	Bradford-on-Avon Fitzm	£631,279	218	14
2009	Bratton	£520,140	173	23
3017	Britford C.E.	£339,611	64	0
3449	Broad Chalke C.E.	£522,246	184	2
3018	Broad Hinton C.E.	£350,295	112	2
3019	Broad Town C.E.	£204,978	54	4
3020	Bromham St. Nicholas C.	£285,604	85	9
3021	Broughton Gifford C.E.	£219,739	62	2
3022	Bulford C.E.	£577,143	171	22
2159	Bulford Kiwi	£397,018	102	1
2216	Burbage	£409,729	133	3
3023	Savemake St Katharine's	£264,406	78	4
5204	St.Edmunds	£571,902	200	23
2168	Calne Priestley	£413,974	125	32
3030	Calne Dunstan CE	£1,062,636	289	106
5213	Holy Trinity	£672,579	203	7
2003	Calne Fynamore	£1,146,773	412	31
2226	Chippenham Charter	£932,536	245	31
3316	Chapmanslade C.E.	£306,870	94	4
2218	Chippenham Kings Lodge	£1,072,997	390	10
3035	Cherhill C.E.	£533,333	189	5
3453	Chilmark C.E.	£350,690	118	1
3318	Chilton Foliat C.E.	£309,714	94	8
5205	Frogwell	£1,133,998	346	72
2022	Chippenham Ivy Lane	£835,621	287	68
3319	Chippenham St. Peter's C	£750,400	267	20
2023	Chippenham St. Paul's	£775,334	259	33
3036	Chirton C.E.	£183,355	40	9
5208	Chipp. St.Marys	£733,351	270	8
2034	Chippenham Monkton Pa	£548,857	193	6
3038	Christian Malford C.E.	£251,278	74	0
2228	Queens Crescent	£934,438	343	26
2180	Chippenham Redland	£800,264	288	23
3040	Coleme C.E.	£601,989	204	3
3049	Collingbourne C.E.	£357,886	108	2
2029	Corsham Lypiatt	£194,264	20	4
3229	Coombe Bissett C.E.	£314,782	100	3
2028	Corsham Primary	£1,718,968	549	59
3437	Corsham St. Patrick's R.C	£553,678	198	6
2031	Neston	£498,816	168	10
2032	Corsham Regis	£490,074	147	30
3045	Cricklade St. Sampson's C	£588,913	196	14
3047	Crockerton C.E.	£304,292	90	6
3048	Crudwell C.E.	£289,124	91	0
2202	Cricklade St. Sampson's l	£447,703	154	6
3242	Brinkworth Earl Danby's	£522,753	159	5
2193	Devizes Wansdyke	£851,960	233	20
3330	Derry Hill C.E.	£572,231	206	4
5214	Devizes St Josephs	£609,055	216	11
2005	Devizes Nursted	£555,627	186	26
3331	Devizes St Peter's C.E.	£252,474	64	10
3056	Devizes Southbroom CE	£697,255	234	47
3207	Dilton Marsh C.E.	£500,498	167	33
3230	Dinton C.E.	£324,533	100	7
5201	Downton	£557,634	197	10
3063	Durrington C.E. Junior	£661,240	195	15
2037	Devizes Southbroom Infa	£494,606	155	54
3061	Durrington All Saints CE	£445,042	149	12
2040	Easton Royal	£177,538	45	1
3071	Fighelean St Michael's C	£298,495	89	1
3344	Forest & Sandridge C.E.	£529,082	184	24
2045	Gomeldon	£420,850	144	0
3078	Grafton C.E.	£156,267	19	0
3456	Great Cheverell The Holy	£433,206	145	5
3243	Great Bedwyn C.E.	£603,621	211	4
3450	Great Wishford C.E.	£352,726	115	2
3086	Heddington C.E.	£156,445	33	1

Extended schools-sustainability & subsidy 10-11	Remove PSAs	Extended schools-sustainability & subsidy 10-11-PSAs	AWPU Distribution	++ PSAs	Total new distribution	Change £	Change %	Difference as a % of 10-11 budget
£0		£0	£1,356	£0	£1,356	£1,356	#DIV/0!	0.4%
£0		£0	£1,322	£0	£1,322	£1,322	#DIV/0!	0.4%
£0		£0	£2,370	£0	£2,370	£2,370	#DIV/0!	0.4%
£0		£0	£2,108	£0	£2,108	£2,108	#DIV/0!	0.4%
£0		£0	£3,066	£0	£3,066	£3,066	#DIV/0!	0.4%
£0		£0	£1,766	£0	£1,766	£1,766	#DIV/0!	0.4%
£0		£0	£1,493	£0	£1,493	£1,493	#DIV/0!	0.3%
£0		£0	£2,359	£0	£2,359	£2,359	#DIV/0!	0.4%
£0		£0	£1,254	£0	£1,254	£1,254	#DIV/0!	0.4%
£0		£0	£1,835	£0	£1,835	£1,835	#DIV/0!	0.4%
£0		£0	£1,937	£0	£1,937	£1,937	#DIV/0!	0.4%
£0		£0	£2,006	£0	£2,006	£2,006	#DIV/0!	0.4%
£0		£0	£4,616	£0	£4,616	£4,616	#DIV/0!	0.4%
£0		£0	£2,484	£0	£2,484	£2,484	#DIV/0!	0.4%
£0		£0	£1,972	£0	£1,972	£1,972	#DIV/0!	0.4%
£0		£0	£729	£0	£729	£729	#DIV/0!	0.2%
£0		£0	£2,097	£0	£2,097	£2,097	#DIV/0!	0.4%
£0		£0	£1,276	£0	£1,276	£1,276	#DIV/0!	0.4%
£0		£0	£615	£0	£615	£615	#DIV/0!	0.3%
£0		£0	£969	£0	£969	£969	#DIV/0!	0.3%
£0		£0	£707	£0	£707	£707	#DIV/0!	0.3%
£0		£0	£1,949	£0	£1,949	£1,949	#DIV/0!	0.3%
£0		£0	£1,162	£0	£1,162	£1,162	#DIV/0!	0.3%
£0		£0	£1,516	£0	£1,516	£1,516	#DIV/0!	0.4%
£0		£0	£889	£0	£889	£889	#DIV/0!	0.3%
£0		£0	£2,279	£0	£2,279	£2,279	#DIV/0!	0.4%
£0		£0	£1,425	£0	£1,425	£1,425	#DIV/0!	0.3%
£0		£0	£3,294	£0	£3,294	£3,294	#DIV/0!	0.3%
£0		£0	£2,314	£0	£2,314	£2,314	#DIV/0!	0.3%
£0		£0	£4,695	£0	£4,695	£4,695	#DIV/0!	0.4%
£0		£0	£2,792	£0	£2,792	£2,792	#DIV/0!	0.3%
£0		£0	£1,071	£0	£1,071	£1,071	#DIV/0!	0.3%
£56,083	£54,100	£1,983	£4,445	£54,100	£58,545	£2,462	104.4%	0.2%
£0		£0	£2,154	£0	£2,154	£2,154	#DIV/0!	0.4%
£0		£0	£1,345	£0	£1,345	£1,345	#DIV/0!	0.4%
£0		£0	£1,071	£0	£1,071	£1,071	#DIV/0!	0.3%
£0		£0	£3,943	£0	£3,943	£3,943	#DIV/0!	0.3%
£261,164		£261,164	£3,271	£0	£3,271	£-257,893	1.3%	-30.9%
£0		£0	£3,043	£0	£3,043	£3,043	#DIV/0!	0.4%
£0		£0	£2,952	£0	£2,952	£2,952	#DIV/0!	0.4%
£0		£0	£456	£0	£456	£456	#DIV/0!	0.2%
£0		£0	£3,077	£0	£3,077	£3,077	#DIV/0!	0.4%
£0		£0	£2,200	£0	£2,200	£2,200	#DIV/0!	0.4%
£0		£0	£843	£0	£843	£843	#DIV/0!	0.3%
£0		£0	£3,909	£0	£3,909	£3,909	#DIV/0!	0.4%
£0		£0	£3,282	£0	£3,282	£3,282	#DIV/0!	0.4%
£0		£0	£2,325	£0	£2,325	£2,325	#DIV/0!	0.4%
£0		£0	£1,231	£0	£1,231	£1,231	#DIV/0!	0.3%
£0		£0	£228	£0	£228	£228	#DIV/0!	0.1%
£0		£0	£1,140	£0	£1,140	£1,140	#DIV/0!	0.4%
£140,276	£33,300	£106,976	£6,257	£33,300	£39,557	£-100,719	28.2%	-5.9%
£0		£0	£2,257	£0	£2,257	£2,257	#DIV/0!	0.4%
£0		£0	£1,915	£0	£1,915	£1,915	#DIV/0!	0.4%
£0		£0	£1,675	£0	£1,675	£1,675	#DIV/0!	0.3%
£0		£0	£2,234	£0	£2,234	£2,234	#DIV/0!	0.4%
£0		£0	£1,026	£0	£1,026	£1,026	#DIV/0!	0.3%
£0		£0	£1,037	£0	£1,037	£1,037	#DIV/0!	0.4%
£0		£0	£1,755	£0	£1,755	£1,755	#DIV/0!	0.4%
£0		£0	£1,812	£0	£1,812	£1,812	#DIV/0!	0.3%
£0		£0	£2,655	£0	£2,655	£2,655	#DIV/0!	0.3%
£0		£0	£2,348	£0	£2,348	£2,348	#DIV/0!	0.4%
£0		£0	£2,462	£0	£2,462	£2,462	#DIV/0!	0.4%
£0		£0	£2,120	£0	£2,120	£2,120	#DIV/0!	0.4%
£0		£0	£729	£0	£729	£729	#DIV/0!	0.3%
£0		£0	£2,667	£0	£2,667	£2,667	#DIV/0!	0.4%
£0		£0	£1,903	£0	£1,903	£1,903	#DIV/0!	0.4%
£0		£0	£1,140	£0	£1,140	£1,140	#DIV/0!	0.4%
£0		£0	£2,245	£0	£2,245	£2,245	#DIV/0!	0.4%
£0		£0	£2,222	£0	£2,222	£2,222	#DIV/0!	0.3%
£0		£0	£1,766	£0	£1,766	£1,766	#DIV/0!	0.4%
£0		£0	£1,698	£0	£1,698	£1,698	#DIV/0!	0.4%
£0		£0	£513	£0	£513	£513	#DIV/0!	0.3%
£0		£0	£1,014	£0	£1,014	£1,014	#DIV/0!	0.3%
£0		£0	£2,097	£0	£2,097	£2,097	#DIV/0!	0.4%
£0		£0	£1,641	£0	£1,641	£1,641	#DIV/0!	0.4%
£0		£0	£217	£0	£217	£217	#DIV/0!	0.1%
£0		£0	£1,653	£0	£1,653	£1,653	#DIV/0!	0.4%
£0		£0	£2,405	£0	£2,405	£2,405	#DIV/0!	0.4%
£0		£0	£1,311	£0	£1,311	£1,311	#DIV/0!	0.4%
£0		£0	£376	£0	£376	£376	#DIV/0!	0.2%

3352	Heytesbury C.E.	£197,225	50	4
2052	Hilmarion County Prima	£345,224	108	2
3088	Hilperton C.E.	£462,596	151	17
3459	Hindon St Mary's & St Jo	£162,399	37	5
3090	Holt	£352,251	113	3
2053	Horningsham	£247,117	71	4
3091	Hullavington C.E.	£372,411	112	4
3355	Idmiston C.E.	£251,573	70	0
3461	Kennet Valley C.E.	£308,094	68	6
3094	Keevil C.E.	£300,360	94	0
3096	Kington St. Michael C.E.	£349,921	114	5
3100	Lacock C.E.	£267,682	79	3
3102	Langley Fitzurse C.E.	£345,370	110	6
2065	Larkhill	£799,472	269	3
3362	Laverstock St Andrew's C	£478,726	166	17
3104	Lea & Garsdon C.E.	£280,524	83	2
2060	Luckington	£183,867	46	2
5215	Ludgershall	£688,886	228	29
2198	Ludwell	£230,835	66	3
3110	Lydiard Millicent C.E.	£559,636	192	6
3471	Lynham Primary	£1,015,578	349	6
3117	Malmesbury C.E.	£1,182,872	402	27
3418	Malmesbury St.Joseph's I	£342,297	111	8
3222	Market Lavington St. Bar	£316,671	97	14
3216	Marlborough St.Peter's C	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86
5200	Aloeric	£849,541	307	20
2185	Mere Primary	£713,941	215	13
2223	Melksham Bowerhill	£947,150	339	17
3466	Manor	£952,345	217	44
3220	Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood	£291,956	90	4
5224	Netheravon All Saints	£522,057	180	8
3134	Newton Tony C.E.	£158,712	36	0
3372	Nomansland and Hamptw	£512,405	157	2
3135	North Bradley C.E.	£498,010	173	14
3140	Oaksey C.E.	£295,213	88	2
3141	Oare C.E.	£269,696	82	6
3143	Ogbourne St.George and	£265,380	80	2
2208	Pewsey	£489,738	161	21
5216	Pitton	£287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preshute Parochial	£544,479	195	1
3150	Purton St. Mary's C.E.	£888,052	313	16
2087	Ramsbury	£584,680	205	3
5222	Rowde	£623,104	217	21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Park	£626,310	172	31
2190	Salisbury Woodlands	£683,532	202	61
2004	Salisbury Greentrees	£682,308	232	22
3158	Salisbury Harnham C.E.	£863,874	267	15
3383	Salisbury Sarum St Paul's	£660,098	210	9
2191	Salisbury Highbury	£623,347	175	17
3176	Salisbury St Mark's C.E.	£972,101	354	22
2157	Salisbury Wyndham Park	£663,146	246	4
3387	Salisbury St Martin's C.E	£504,169	133	40
3425	Salisbury St Osmund's R	£597,101	207	18
2091	Salisbury Harnham Infan	£608,467	213	8
3159	Seagry C.E.	£214,724	59	2
3388	Seend C.E.	£330,567	103	4
3160	Semington St George's C.	£239,418	70	4
3454	Semley C.E.	£394,639	133	4
3161	Shalbourne C.E.	£160,098	30	3
3162	Shaw C.E.	£592,124	197	2
3163	Sherston C.E.	£499,476	168	6
3164	Shrewton C.E.	£323,375	96	10
3166	Southwick C.E.	£466,220	154	15
3457	Somerfords Walter Powe	£194,768	50	3
2086	Stanton St. Quintin	£353,821	113	7
3170	Staverton C.E.	£647,944	217	34
3172	Stratford sub Castle C.E.	£438,896	136	26
5212	Sutton Bengier	£404,439	139	6
3174	Sutton Veny C.E.	£492,183	169	0
5217	Zouch	£908,498	284	9
2222	Trowbridge Walwayne C	£798,240	280	25
5218	Clarendon Jun	£864,644	288	2
5219	Clarendon Inf	£762,314	258	0
3396	Tilshead St Thomas A'Be	£193,938	52	0
3239	Tisbury St John's C.E.	£283,748	81	9
2196	Trowbridge Holbrook	£663,081	226	21
3472	Trowbridge Bellefield	£738,314	231	77
3430	Trowbridge St. John's R.C	£830,193	308	5
5206	Studley Green	£983,598	181	79
2170	Trowbridge The Grove	£1,201,529	413	51
5209	Paxcroft	£767,234	273	32
2230	Longmeadow Primary	£491,267	116	53
3186	Urchfont C.E.	£301,482	96	0
2178	Warminster Princecroft	£330,122	98	23
5207	St Georges	£393,520	129	15
3435	Wardour R.C.	£241,895	70	2
3191	Warminster Minster C.E.	£588,410	206	14
2134	Warminster New Close	£508,694	165	8
5225	Warminster Avenue	£900,029	249	26
3190	Warminster St John's C.E	£362,801	110	8

£0	£0	£570	£0	£570	£570	#DIV/0!	0.3%	
£0	£0	£1,231	£0	£1,231	£1,231	#DIV/0!	0.4%	
£0	£0	£1,721	£0	£1,721	£1,721	#DIV/0!	0.4%	
£0	£0	£422	£0	£422	£422	#DIV/0!	0.3%	
£0	£0	£1,288	£0	£1,288	£1,288	#DIV/0!	0.4%	
£0	£0	£809	£0	£809	£809	#DIV/0!	0.3%	
£0	£0	£1,276	£0	£1,276	£1,276	#DIV/0!	0.3%	
£0	£0	£798	£0	£798	£798	#DIV/0!	0.3%	
£0	£0	£775	£0	£775	£775	#DIV/0!	0.3%	
£0	£0	£1,071	£0	£1,071	£1,071	#DIV/0!	0.4%	
£0	£0	£1,299	£0	£1,299	£1,299	#DIV/0!	0.4%	
£0	£0	£900	£0	£900	£900	#DIV/0!	0.3%	
£0	£0	£1,254	£0	£1,254	£1,254	#DIV/0!	0.4%	
£0	£0	£3,066	£0	£3,066	£3,066	#DIV/0!	0.4%	
£0	£0	£1,892	£0	£1,892	£1,892	#DIV/0!	0.4%	
£0	£0	£946	£0	£946	£946	#DIV/0!	0.3%	
£0	£0	£524	£0	£524	£524	#DIV/0!	0.3%	
£0	£0	£2,598	£0	£2,598	£2,598	#DIV/0!	0.4%	
£0	£0	£752	£0	£752	£752	#DIV/0!	0.3%	
£0	£0	£2,188	£0	£2,188	£2,188	#DIV/0!	0.4%	
£0	£0	£3,977	£0	£3,977	£3,977	#DIV/0!	0.4%	
£0	£0	£4,581	£0	£4,581	£4,581	#DIV/0!	0.4%	
£0	£0	£1,265	£0	£1,265	£1,265	#DIV/0!	0.4%	
£0	£0	£1,105	£0	£1,105	£1,105	#DIV/0!	0.3%	
£0	£0	£1,858	£0	£1,858	£1,858	#DIV/0!	0.3%	
£0	£0	£1,596	£0	£1,596	£1,596	#DIV/0!	0.3%	
£0	£0	£3,806	£0	£3,806	£3,806	#DIV/0!	0.3%	
£0	£0	£3,499	£0	£3,499	£3,499	#DIV/0!	0.4%	
£13,300	£13,300	£2,450	£13,300	£15,750	£2,450	118.4%	0.3%	
£0	£0	£3,863	£0	£3,863	£3,863	#DIV/0!	0.4%	
£0	£0	£2,473	£0	£2,473	£2,473	#DIV/0!	0.3%	
£0	£0	£1,299	£0	£1,299	£1,299	#DIV/0!	0.4%	
£0	£0	£1,026	£0	£1,026	£1,026	#DIV/0!	0.4%	
£0	£0	£2,051	£0	£2,051	£2,051	#DIV/0!	0.4%	
£0	£0	£410	£0	£410	£410	#DIV/0!	0.3%	
£0	£0	£1,789	£0	£1,789	£1,789	#DIV/0!	0.3%	
£0	£0	£1,972	£0	£1,972	£1,972	#DIV/0!	0.4%	
£0	£0	£1,003	£0	£1,003	£1,003	#DIV/0!	0.3%	
£0	£0	£935	£0	£935	£935	#DIV/0!	0.3%	
£0	£0	£912	£0	£912	£912	#DIV/0!	0.3%	
£0	£13,500	£-13,500	£1,835	£13,500	£15,335	£15,335	#DIV/0!	3.1%
£0	£0	£1,003	£0	£1,003	£1,003	#DIV/0!	0.3%	
£0	£0	£1,151	£0	£1,151	£1,151	#DIV/0!	0.3%	
£0	£0	£2,222	£0	£2,222	£2,222	#DIV/0!	0.4%	
£0	£0	£3,567	£0	£3,567	£3,567	#DIV/0!	0.4%	
£0	£0	£2,336	£0	£2,336	£2,336	#DIV/0!	0.4%	
£0	£0	£2,473	£0	£2,473	£2,473	#DIV/0!	0.4%	
£0	£0	£1,094	£0	£1,094	£1,094	#DIV/0!	0.4%	
£0	£0	£1,960	£0	£1,960	£1,960	#DIV/0!	0.3%	
£0	£0	£2,302	£0	£2,302	£2,302	#DIV/0!	0.3%	
£20,100	£20,100	£0	£2,644	£20,100	£22,744	£2,644	113.2%	0.4%
£0	£0	£3,043	£0	£3,043	£3,043	#DIV/0!	0.4%	
£0	£0	£2,393	£0	£2,393	£2,393	#DIV/0!	0.4%	
£0	£0	£1,994	£0	£1,994	£1,994	#DIV/0!	0.3%	
£0	£0	£4,034	£0	£4,034	£4,034	#DIV/0!	0.4%	
£15,000	£15,000	£0	£2,804	£15,000	£17,804	£2,804	118.7%	0.4%
£0	£0	£1,516	£0	£1,516	£1,516	#DIV/0!	0.3%	
£0	£0	£2,359	£0	£2,359	£2,359	#DIV/0!	0.4%	
£0	£0	£2,427	£0	£2,427	£2,427	#DIV/0!	0.4%	
£0	£0	£672	£0	£672	£672	#DIV/0!	0.3%	
£0	£0	£1,174	£0	£1,174	£1,174	#DIV/0!	0.4%	
£0	£0	£798	£0	£798	£798	#DIV/0!	0.3%	
£0	£0	£1,516	£0	£1,516	£1,516	#DIV/0!	0.4%	
£0	£0	£342	£0	£342	£342	#DIV/0!	0.2%	
£0	£0	£2,245	£0	£2,245	£2,245	#DIV/0!	0.4%	
£0	£0	£1,915	£0	£1,915	£1,915	#DIV/0!	0.4%	
£0	£0	£1,094	£0	£1,094	£1,094	#DIV/0!	0.3%	
£0	£0	£1,755	£0	£1,755	£1,755	#DIV/0!	0.4%	
£0	£0	£570	£0	£570	£570	#DIV/0!	0.3%	
£0	£0	£1,288	£0	£1,288	£1,288	#DIV/0!	0.4%	
£0	£0	£2,473	£0	£2,473	£2,473	#DIV/0!	0.4%	
£15,000	£15,000	£0	£1,550	£15,000	£16,550	£1,550	110.3%	0.4%
£0	£0	£1,584	£0	£1,584	£1,584	#DIV/0!	0.4%	
£0	£0	£1,926	£0	£1,926	£1,926	#DIV/0!	0.4%	
£0	£0	£3,237	£0	£3,237	£3,237	#DIV/0!	0.4%	
£0	£0	£3,191	£0	£3,191	£3,191	#DIV/0!	0.4%	
£0	£0	£3,282	£0	£3,282	£3,282	#DIV/0!	0.4%	
£0	£0	£2,940	£0	£2,940	£2,940	#DIV/0!	0.4%	
£0	£0	£593	£0	£593	£593	#DIV/0!	0.3%	
£0	£0	£923	£0	£923	£923	#DIV/0!	0.3%	
£0	£0	£2,576	£0	£2,576	£2,576	#DIV/0!	0.4%	
£0	£0	£2,633	£0	£2,633	£2,633	#DIV/0!	0.4%	
£0	£0	£3,510	£0	£3,510	£3,510	#DIV/0!	0.4%	
£0	£0	£2,063	£0	£2,063	£2,063	#DIV/0!	0.2%	
£0	£0	£4,707	£0	£4,707	£4,707	#DIV/0!	0.4%	
£0	£0	£3,111	£0	£3,111	£3,111	#DIV/0!	0.4%	
£0	£0	£1,322	£0	£1,322	£1,322	#DIV/0!	0.3%	
£0	£0	£1,094	£0	£1,094	£1,094	#DIV/0!	0.4%	
£0	£0	£1,117	£0	£1,117	£1,117	#DIV/0!	0.3%	
£0	£0	£1,470	£0	£1,470	£1,470	#DIV/0!	0.4%	
£0	£0	£798	£0	£798	£798	#DIV/0!	0.3%	
£0	£0	£2,348	£0	£2,348	£2,348	#DIV/0!	0.4%	
£0	£0	£1,880	£0	£1,880	£1,880	#DIV/0!	0.4%	
£0	£0	£2,838	£0	£2,838	£2,838	#DIV/0!	0.3%	
£0	£0	£1,254	£0	£1,254	£1,254	#DIV/0!	0.3%	

3205	Warminster Sambourne C	£477,874	152	19
3400	West Ashton C.E.	£276,504	84	1
3192	Westbury C.E. Junior	£770,859	229	46
2136	Westbury Infants	£661,245	187	45
3193	Westbury Leigh C.E.	£1,107,279	396	42
2225	Westbury Bitham Brook	£768,888	271	29
3401	West Lavington Dauntsey	£467,317	160	7
2006	Trowbridge The Mead	£1,388,116	499	9
2137	Westwood with Iford	£272,457	83	4
3402	Whiteparish All Saints C.	£355,690	118	1
3463	Whitesheet Primary	£343,398	81	15
3470	Wilton & Barford Primar	£448,983	117	24
3199	Winsley C.E.	£348,498	113	2
2227	Trowbridge Newtown	£645,815	197	44
3201	Winterbourne Earls C.E.	£550,441	188	9
3405	Winterslow C.E.	£500,987	178	1
3406	Woodborough C.E.	£426,163	148	0
3407	Woodford Valley C.E.	£606,157	148	9
3203	Wootton Bassett St.Barth	£751,004	274	37
2162	Wootton Bassett Norema	£544,630	187	13
2140	Wootton Bassett Infants	£323,722	103	8
2184	Wootton Bassett Longlea	£744,599	221	24
3465	Wylve Valley	£427,034	113	9
3244	By Brook Valley	£435,163	142	3
4070	Amesbury The Stonchen	£3,200,494	741	65
5406	Calne John Bentley	£5,112,268	1206	106
5404	Chippenham Sheldon	£7,214,249	1803	69
5414	Chippenham Hardenhuish	£6,413,949	1609	54
4066	Corsham School	£5,694,825	1417	70
4537	Bradford-on-Avon St Lau	£5,003,378	1267	49
4000	Chippenham Abbeyfield	£4,107,355	933	46
5411	Devizes	£5,078,209	1215	110
4006	Trafalgar at Downton	£2,324,236	543	52
4071	Avon Valley College	£3,133,926	682	36
5413	Salisbury Bishop Wordsw	£3,798,933	884	1
5412	Salisbury South Wilts	£4,037,056	991	4
5402	Lavington	£2,671,658	683	39
6905	Wellington Academy	£2,585,272	625	37
4064	Malmesbury School	£5,261,607	1261	34
5405	Marlborough St Johns	£6,245,379	1561	46
4013	Melksham The George W	£4,557,427	1106	86
5408	Purton Bradon Forest	£4,361,874	1143	60
5403	Pewsey Vale	£1,596,402	343	21
4001	Salisbury Wyvern Colleg	£1,890,957	419	26
4511	Salisbury St Edmund's	£2,990,300	768	47
5418	Sarum	£3,150,384	762	0
4610	Salisbury St Joseph's R.C	£1,682,051	367	27
4069	Trowbridge The Clarend	£5,287,605	1259	109
4075	Trowbridge The John of	£5,111,105	1236	112
5400	Trowbridge St Augustines	£4,001,982	967	15
4072	Warminster Kingdown	£6,080,535	1504	86
5415	Westbury The Matravers	£4,446,602	1059	114
4067	Wootton Bassett School	£6,169,480	1452	81
7002	Rowde Rowdeford	£2,072,027	126	19
7007	Devizes Downland	£2,001,636	65	20
7008	Salisbury Exeter House	£1,741,949	92	15
7009	Chippenham St. Nicholas	£1,276,834	67	18
7010	Trowbridge Larkrise	£1,268,414	82	10
7015	Calne Springfields	£2,554,689	70	0
	Funds held centrally		64,178	4,672

Total Primary		33870	2988
Total Secondary		29806	1602
Total Special		502	82

£0	£0	£1,732	£0	£1,732	£1,732	#DIV/0!	0.4%	
£0	£0	£957	£0	£957	£957	#DIV/0!	0.3%	
£0	£0	£2,610	£0	£2,610	£2,610	#DIV/0!	0.3%	
£0	£0	£2,131	£0	£2,131	£2,131	#DIV/0!	0.3%	
£0	£0	£4,513	£0	£4,513	£4,513	#DIV/0!	0.4%	
£0	£0	£3,088	£0	£3,088	£3,088	#DIV/0!	0.4%	
£0	£0	£1,823	£0	£1,823	£1,823	#DIV/0!	0.4%	
£0	£0	£5,687	£0	£5,687	£5,687	#DIV/0!	0.4%	
£0	£0	£946	£0	£946	£946	#DIV/0!	0.3%	
£14,690	£14,690	£1,345	£0	£1,345	£1,345	9.2%	-3.8%	
£14,690	£14,690	£923	£0	£923	£923	6.3%	-4.0%	
£0	£0	£1,333	£0	£1,333	£1,333	#DIV/0!	0.3%	
£0	£0	£1,288	£0	£1,288	£1,288	#DIV/0!	0.4%	
£0	£0	£2,245	£0	£2,245	£2,245	#DIV/0!	0.3%	
£0	£0	£2,143	£0	£2,143	£2,143	#DIV/0!	0.4%	
£0	£0	£2,029	£0	£2,029	£2,029	#DIV/0!	0.4%	
£0	£0	£1,687	£0	£1,687	£1,687	#DIV/0!	0.4%	
£0	£0	£1,687	£0	£1,687	£1,687	#DIV/0!	0.3%	
£0	£0	£3,123	£0	£3,123	£3,123	#DIV/0!	0.4%	
£0	£0	£2,131	£0	£2,131	£2,131	#DIV/0!	0.4%	
£0	£0	£1,174	£0	£1,174	£1,174	#DIV/0!	0.4%	
£0	£0	£2,519	£0	£2,519	£2,519	#DIV/0!	0.3%	
£0	£0	£1,288	£0	£1,288	£1,288	#DIV/0!	0.3%	
£0	£0	£1,618	£0	£1,618	£1,618	#DIV/0!	0.4%	
£0	£0	£45,170	£0	£45,170	£45,170	#DIV/0!	1.4%	
£156,306	£21,700	£134,606	£73,516	£21,700	£95,216	60.9%	-1.2%	
£0	£0	£109,908	£0	£109,908	£109,908	#DIV/0!	1.5%	
£0	£0	£98,082	£0	£98,082	£98,082	#DIV/0!	1.5%	
£19,100	£5,100	£14,000	£86,378	£5,100	£91,478	£72,378	478.9%	1.3%
£82,928	£33,300	£49,628	£77,234	£33,300	£110,534	£27,606	133.3%	0.6%
£0	£0	£56,874	£0	£56,874	£56,874	#DIV/0!	1.4%	
£202,102	£49,600	£152,502	£74,065	£49,600	£123,665	£78,437	61.2%	-1.5%
£253,514	£35,000	£218,514	£33,100	£35,000	£68,100	£185,414	26.9%	-8.0%
£156,718	£32,100	£124,618	£41,574	£32,100	£73,674	£83,044	47.0%	-2.6%
£0	£0	£53,887	£0	£53,887	£53,887	#DIV/0!	1.4%	
£0	£0	£60,410	£0	£60,410	£60,410	#DIV/0!	1.5%	
£0	£0	£41,635	£0	£41,635	£41,635	#DIV/0!	1.6%	
£75,415	£32,900	£42,515	£38,999	£32,900	£70,999	£4,416	94.1%	-0.2%
£100,530	£41,000	£59,530	£76,869	£41,000	£117,869	£17,339	117.2%	0.3%
£93,150	£23,600	£69,550	£95,156	£23,600	£118,756	£25,606	127.5%	0.4%
£199,696	£91,300	£108,396	£67,420	£91,300	£158,720	£40,976	79.5%	-0.9%
£0	£0	£69,676	£0	£69,676	£69,676	#DIV/0!	1.6%	
£47,923		£47,923	£20,909	£0	£20,909	£27,014	43.6%	-1.7%
£51,300	£51,300	£0	£25,542	£51,300	£76,842	£25,542	149.8%	1.4%
£0	£0	£46,816	£0	£46,816	£46,816	#DIV/0!	1.6%	
£186,060	£52,700	£133,360	£46,450	£52,700	£99,150	£86,910	53.3%	-2.8%
£0	£0	£22,372	£0	£22,372	£22,372	#DIV/0!	1.3%	
£0	£0	£76,747	£0	£76,747	£76,747	#DIV/0!	1.5%	
£385,881	£66,700	£319,181	£75,345	£66,700	£142,045	£243,836	36.8%	-4.8%
£0	£0	£58,947	£0	£58,947	£58,947	#DIV/0!	1.5%	
£313,008	£86,200	£226,808	£91,682	£86,200	£177,882	£135,126	56.8%	-2.2%
£57,899		£57,899	£64,555	£0	£64,555	£6,656	111.5%	0.1%
£112,199	£54,300	£57,899	£88,512	£54,300	£142,812	£30,613	127.3%	0.5%
£0	£0	£0	£0	£0	£0	#DIV/0!	0.0%	
£0	£0	£0	£0	£0	£0	#DIV/0!	0.0%	
£10,200	£10,200	£0	£0	£10,200	£10,200	£0	100.0%	0.0%
£0	£0	£0	£0	£0	£0	#DIV/0!	0.0%	
£0	£0	£0	£0	£0	£0	#DIV/0!	0.0%	
£0	£0	£0	£0	£0	£0	#DIV/0!	0.0%	
£0	£0	£0	£0	£0	£0	#DIV/0!	0.0%	
£0	£0	£0	£0	£0	£0	#DIV/0!	0.0%	
£3,054,232	£851,300	£2,202,932	£2,202,932	£851,300	£3,054,232	£0	100.0%	
£550,303	£164,300	£386,003	£386,003	£164,300	£550,303	£0	100.0%	
£2,493,729	£676,800	£1,816,929	£1,816,929	£676,800	£2,493,729	£0	100.0%	
£10,200	£10,200	£0	£0	£10,200	£10,200	£0	100.0%	

Pack 6 - NATIONAL STRATEGIES

2225	Westbury Bitham Brook	£768,888	271	29
3401	West Lavington Dansey	£467,317	160	7
2006	Trowbridge The Mead	£1,388,116	499	9
2137	Westwood with Ford	£272,457	83	4
3402	Whiteparish All Saints C.	£355,690	118	1
3463	Whitesteel Primary	£343,398	81	15
3470	Willton & Barford Primar	£448,983	117	24
3199	Winsley C.E.	£348,498	113	2
2227	Trowbridge Newtown	£645,815	197	44
3201	Wintbourne Farls C.E.	£550,441	188	9
3405	Winterslow C.E.	£500,987	178	1
3406	Woodborough C.E.	£426,163	148	0
3407	Woodford Valley C.E.	£606,157	148	9
3203	Wootton Bassett St.Barth	£751,004	274	37
2162	Wootton Bassett Norton	£544,630	187	13
2140	Wootton Bassett Infants	£323,722	103	8
2184	Wootton Bassett Longlea	£744,999	221	24
3465	Wyle Valley	£427,034	113	9
3244	By Brook Valley	£435,163	142	3
4070	Amesbury The Stoneheng	£3,200,494	741	63
5406	Cable John Bentley	£5,112,268	1206	106
5404	Chippenham Sheldon	£7,214,249	1803	69
5414	Chippenham Hardenhulst	£6,413,949	1609	54
4066	Corsham School	£5,694,825	1417	70
4537	Bradford-on-Avon St.Lat	£5,003,378	1267	49
4000	Chippenham Abbeyfield	£4,107,335	933	46
5411	Devizes	£5,078,209	1215	110
4006	Trafalgar at Downton	£2,324,236	543	52
4071	Avon Valley College	£3,133,926	682	36
5413	Salisbury Bishop Wordsw	£3,798,933	884	1
5412	Salisbury South Wilts	£4,037,056	991	4
5402	Lavington	£2,671,638	683	39
6905	Wellington Academy	£2,585,272	625	37
4064	Malmesbury School	£5,261,607	1261	34
5405	Marlborough St.Johns	£6,245,379	1561	46
4013	Melksham The George W	£4,537,427	1106	86
5408	Purton Bradon Forest	£4,361,874	1143	60
5403	Pewsey Vale	£1,596,402	343	21
4001	Salisbury Wyvern Colleg	£1,890,957	419	26
4518	Salisbury St Edmund's	£2,990,300	768	0
5418	Sarum	£3,150,384	762	47
4610	Salisbury St.Joseph's RC	£1,682,051	367	27
4069	Trowbridge The Clarend	£5,287,605	1259	109
4075	Trowbridge The John of	£5,111,105	1236	112
5400	Trowbridge St.Augustine	£4,001,982	967	15
4072	Wanminster Kingdon	£6,080,535	1304	86
5415	Washburn The Marxvrs	£4,446,602	1059	114
4067	Wootton Bassett School	£6,169,480	1452	81
7002	Rowde Rowdland	£2,072,027	126	19
7007	Devizes Downland	£2,001,636	65	20
7008	Salisbury Exeter House	£1,741,949	92	15
7009	Chippenham St. Nicholas	£1,276,834	67	18
7010	Trowbridge Larkrise	£1,268,414	82	10
7015	Cable Springfields	£2,554,689	70	0
	Funds held centrally		64,178	4,672

Total Primary	33870	2988
Total Secondary	29806	1602
Total Special	502	82

		£25,464	£19,971	-£5,493	-21.6%	-0.2%
		£42,524	£32,504	-£9,820	-23.3%	-0.2%
		£14,712	£48,594	£33,882	230.3%	0.5%
		£17,936	£43,365	£25,429	141.8%	0.4%
		£13,168	£38,190	£25,022	190.0%	0.4%
		£20,568	£34,148	£13,580	66.0%	0.3%
		£25,232	£25,146	-£86	-0.3%	0.0%
		£24,360	£32,746	£8,386	34.4%	0.2%
		£29,672	£14,635	-£15,037	-50.7%	-0.6%
		£90,732	£18,381	-£72,351	-79.7%	-2.3%
		£9,036	£23,825	£14,789	163.7%	0.4%
		£9,464	£26,709	£17,245	182.2%	0.4%
		£19,232	£18,408	-£824	-4.3%	0.0%
		£0	£16,845	£16,845	#DIV/0!	0.7%
		£10,544	£33,986	£23,442	222.3%	0.4%
		£18,244	£42,071	£23,827	130.6%	0.4%
		£91,924	£29,808	-£62,116	-67.6%	-1.4%
		£45,572	£14,766	-£30,806	-32.4%	-0.3%
		£27,872	£9,244	-£18,628	-66.8%	-1.2%
		£44,176	£11,293	-£32,883	-74.4%	-1.7%
		£11,572	£20,699	£9,127	78.9%	0.3%
		£33,937	£20,537	-£13,400	-39.5%	-0.4%
		£16,968	£9,891	-£7,077	-41.7%	-0.4%
		£45,536	£33,932	-£11,604	-25.5%	-0.2%
		£24,144	£33,312	£9,168	38.0%	0.2%
		£9,368	£26,062	£16,694	178.2%	0.4%
		£16,516	£40,535	£24,019	145.4%	0.4%
		£53,736	£28,542	-£25,194	-46.9%	-0.6%
		£11,308	£39,134	£27,826	246.1%	0.5%
		£6,254	£11,673	£5,419	86.7%	0.3%
		£16,010	£6,022	-£9,988	-62.4%	-0.5%
		£6,118	£8,523	£2,405	39.3%	0.1%
		£6,018	£6,207	£189	3.1%	0.0%
		£6,078	£7,597	£1,519	25.0%	0.1%
		£6,030	£6,485	£455	7.5%	0.0%
		£849,825	£849,825	£0	0.0%	

	£0	£0	£0	0.0%	0.0%
	£803,317	£803,317	£0	0.0%	0.0%
	£46,508	£46,508	£0	0.0%	

	£1,000	78	£7,115	£4,104	£11,219	£10,219	1021.9%	1.3%
	£9,365	38	£3,466	£2,423	£5,889	-£3,476	-37.1%	-0.7%
	£150,432	140	£12,770	£7,557	£20,327	-£130,105	-86.5%	-9.4%
	£1,000	23	£2,098	£1,257	£3,355	£2,355	235.5%	0.9%
	£2,100	36	£3,284	£1,787	£5,071	£4,571	141.5%	0.8%
	£1,000	23	£2,098	£1,227	£3,325	£2,325	232.5%	0.7%
	£1,150	38	£3,466	£1,772	£5,238	£4,088	355.5%	0.9%
	£1,000	31	£2,828	£1,711	£4,539	£3,539	353.9%	1.0%
	£29,660	54	£4,925	£2,984	£7,909	-£21,751	-73.3%	-3.4%
	£1,435	50	£4,561	£2,847	£7,408	£5,973	416.2%	1.1%
	£1,200	39	£3,557	£2,696	£6,253	£5,053	421.1%	1.0%
	£1,855	42	£3,831	£2,241	£6,072	£4,782	370.7%	1.1%
	£8,040	49	£4,469	£2,241	£6,711	-£5,144	-43.4%	-0.8%
	£1,000	0	£0	£2,832	£2,832	£1,832	183.2%	0.3%
	£1,000	66	£6,020	£1,560	£7,580	£6,580	658.0%	2.0%
	£15,360	68	£6,202	£3,347	£9,549	-£5,811	-37.8%	-0.8%
	£1,150	35	£3,192	£1,711	£4,904	£3,754	326.4%	0.9%
	£1,000	40	£3,648	£2,151	£5,799	£4,799	479.9%	1.1%

	£1,416,952	9,911	£904,000	£512,952	£1,416,952	£0	0.0%
	£1,416,952	£9,911	£904,000	£512,952	£1,416,952	£0	0.0%
	£0	£0	£0	£0	£0	£0	

DIPLOMAS ERANT +
SECONDARY SPECIALISME

Pack 7

Pack 8 - TOTALS + PUPIL PREMIUM ESTIMATE

Pack 8: Totals & Pupil Premium estimate

	Primary	Primary	Secondary	Secondary	Special	Special
Max gain	£45,517	6.0%	£188,408	5.8%	£24,485	1.2%
Max loss	-£230,749	-27.6%	-£264,017	-10.7%	-£20,052	-1.0%

DfE	School	Delegated budget 10-11	Pupil numbers	Free meals @ Autumn10
3300	Aldbourn St Michael's	£362,068	119	8
3000	All Cannings C.E.	£355,569	116	2
3462	Amesbury Archer	£615,770	208	18
3002	Ashton Keynes C.E.	£537,210	185	7
3412	Amesbury Christ the Kin	£851,972	269	21
3460	Alderbury and West Grin	£454,761	155	6
3467	Churchfields The Village	£459,449	131	11
3468	Amesbury Primary	£658,463	207	45
3306	Baydon St. Nicholas C.E.	£338,428	110	1
3448	Bemerton St John CE	£468,163	161	9
3308	Bishops Cannings C.E.	£493,610	170	7
3013	Box C.E.	£508,770	176	5
3015	Bradford-on-Avon Chris	£1,109,817	405	21
2008	Bradford-on-Avon Fitzm	£631,279	218	14
2009	Bratton	£520,140	173	23
3017	Britford C.E.	£339,611	64	0
3449	Broad Chalke C.E.	£522,246	184	2
3018	Broad Hinton C.E.	£350,295	112	2
3019	Broad Town C.E.	£204,978	54	4
3020	Bromham St. Nicholas C	£285,604	85	9
3021	Broughton Gifford C.E.	£219,739	62	2
3022	Bulford C.E.	£577,143	171	22
2159	Bulford Kiwi	£397,018	102	1
2216	Burbage	£409,729	133	3
3023	Savernake St Katharine's	£264,406	78	4
5204	St.Edmunds	£571,902	200	23
2168	Calne Priestley	£413,974	125	32
3030	Calne Dunstan CE	£1,062,636	289	106
5213	Holy Trinity	£672,579	203	7
2003	Calne Fynamore	£1,146,773	412	31
2226	Chippenham Charter	£932,536	245	31
3316	Chapmanslade C.E.	£306,870	94	4
2218	Chippenham Kings Lodge	£1,072,997	390	10
3035	Cherhill C.E.	£533,333	189	5
3453	Chilmark C.E.	£350,690	118	1
3318	Chilton Foliat C.E.	£309,714	94	8
5205	Frogwell	£1,133,998	346	72
2022	Chippenham Ivy Lane	£835,621	287	68
3319	Chippenham St. Peter's C	£750,400	267	20
2023	Chippenham St. Paul's	£775,334	259	33
3036	Chirton C.E.	£183,355	40	9
5208	Chipp. St.Marys	£733,351	270	8
2034	Chippenham Monkton Pa	£548,857	193	6
3038	Christian Malford C.E.	£251,278	74	0
2228	Queens Crescent	£934,438	343	26
2180	Chippenham Redland	£800,264	288	23
3040	Coleme C.E.	£601,989	204	3
3049	Collingbourne C.E.	£357,886	108	2
2029	Corsham Lypiatt	£194,264	20	4
3229	Coombe Bissett C.E.	£314,782	100	3
2028	Corsham Primary	£1,718,968	549	59
3437	Corsham St. Patrick's R.C	£553,678	198	6
2031	Neston	£498,816	168	10
2032	Corsham Regis	£490,074	147	30
3045	Cricklade St. Sampson's C	£588,913	196	14
3047	Crockerton C.E.	£304,292	90	6
3048	Crudwell C.E.	£289,124	91	0
2202	Cricklade St. Sampson's	£447,703	154	6
3242	Brinkworth Earl Danby's	£522,753	159	5
2193	Devizes Wansdyke	£851,960	233	20
3330	Derry Hill C.E.	£572,231	206	4
5214	Devizes St.Josephs	£609,055	216	11
2005	Devizes Nursteed	£555,627	186	26
3331	Devizes St Peter's C.E.	£252,474	64	10
3056	Devizes Southbroom CE	£697,255	234	47
3207	Dilton Marsh C.E.	£500,498	167	33
3230	Dinton C.E.	£324,533	100	7
5201	Downton	£557,634	197	10
3063	Durrington C.E. Junior	£661,240	195	15
2037	Devizes Southbroom Inf	£494,606	155	54
3061	Durrington All Saints CE	£445,042	149	12
2040	Easton Royal	£177,538	45	1

Total current grant funding	Mainstream ed grant funding	Change £	Difference as a % of 10-11 budget	Pupil Premium
£60,513	£59,031	£-1,482	-0.4%	£3,840
£66,769	£58,476	£-8,293	-2.3%	£1,460
£103,370	£94,586	£-8,784	-1.4%	£16,540
£79,282	£86,550	£7,269	1.4%	£3,210
£99,786	£118,847	£19,062	2.2%	£19,630
£69,916	£73,171	£3,255	0.7%	£2,580
£67,621	£68,383	£762	0.2%	£4,730
£106,790	£94,141	£-12,649	-1.9%	£24,750
£58,264	£56,938	£-1,325	-0.4%	£430
£70,617	£75,337	£4,720	1.0%	£4,070
£78,536	£81,303	£2,767	0.6%	£3,810
£71,831	£82,431	£10,600	2.1%	£2,750
£127,246	£172,763	£45,517	4.1%	£9,430
£87,966	£100,128	£12,162	1.9%	£6,220
£74,172	£81,370	£7,198	1.4%	£9,890
£59,888	£46,965	£-12,923	-3.8%	£0
£79,368	£87,746	£8,378	1.6%	£3,060
£57,884	£57,130	£-754	-0.2%	£1,660
£41,461	£34,665	£-6,797	-3.3%	£1,720
£50,517	£45,952	£-4,565	-1.6%	£3,870
£52,330	£40,476	£-11,854	-5.4%	£860
£85,681	£79,903	£-5,778	-1.0%	£27,860
£68,225	£51,972	£-16,253	-4.1%	£18,430
£59,773	£64,244	£4,471	1.1%	£1,290
£59,699	£47,466	£-12,233	-4.6%	£1,720
£74,722	£91,868	£17,146	3.0%	£13,290
£52,573	£61,016	£8,443	2.0%	£14,360
£143,890	£127,942	£-15,949	-1.5%	£46,780
£71,506	£92,561	£21,056	3.1%	£4,210
£137,122	£178,391	£41,269	3.6%	£20,130
£86,012	£108,299	£22,287	2.4%	£14,130
£58,297	£51,465	£-6,832	-2.2%	£1,920
£180,862	£220,207	£39,345	3.7%	£5,500
£67,156	£87,459	£20,303	3.8%	£4,950
£63,297	£61,848	£-1,448	-0.4%	£1,630
£62,859	£51,012	£-11,847	-3.8%	£3,440
£127,315	£147,853	£20,538	1.8%	£33,360
£356,053	£125,304	£-230,749	-27.6%	£29,440
£136,290	£118,317	£-17,973	-2.4%	£9,400
£120,942	£114,188	£-6,754	-0.9%	£14,390
£66,092	£39,935	£-26,157	-14.3%	£3,870
£90,441	£120,925	£30,484	4.2%	£3,440
£71,937	£88,883	£16,946	3.1%	£2,780
£47,617	£40,845	£-6,772	-2.7%	£200
£147,985	£147,690	£-295	0.0%	£11,780
£99,679	£126,389	£26,710	3.3%	£10,490
£83,437	£91,612	£8,175	1.4%	£16,690
£60,344	£57,203	£-3,141	-0.9%	£1,860
£54,803	£23,355	£-31,448	-16.2%	£5,120
£61,703	£54,914	£-6,789	-2.2%	£3,290
£346,187	£275,837	£-70,350	-4.1%	£33,570
£87,906	£90,741	£2,835	0.5%	£5,580
£75,820	£79,791	£3,972	0.8%	£7,100
£65,176	£70,014	£4,838	1.0%	£13,500
£77,924	£88,455	£10,531	1.8%	£7,220
£59,968	£51,001	£-8,966	-2.9%	£2,980
£61,639	£49,212	£-12,427	-4.3%	£600
£63,830	£76,020	£12,190	2.7%	£3,780
£70,708	£75,079	£4,371	0.8%	£5,950
£80,198	£103,694	£23,497	2.8%	£9,000
£78,312	£94,100	£15,787	2.8%	£3,920
£74,411	£96,989	£22,578	3.7%	£4,730
£84,880	£85,578	£697	0.1%	£11,780
£45,813	£36,987	£-8,825	-3.5%	£4,700
£94,977	£104,020	£9,043	1.3%	£22,010
£77,861	£79,585	£1,723	0.3%	£15,390
£61,065	£55,423	£-5,641	-1.7%	£3,410
£65,549	£89,010	£23,460	4.2%	£4,700
£82,442	£88,348	£5,649	0.9%	£12,650
£78,274	£75,092	£-3,182	-0.6%	£24,420
£61,109	£72,825	£11,716	2.6%	£15,560
£48,602	£35,650	£-12,952	-7.3%	£830

3071	Figheledean St Michael's	£298,495	89	1
3344	Forest & Sandridge C.E.	£529,082	184	24
2045	Gomeldon	£420,850	144	0
3078	Grafton C.E.	£156,267	19	0
3456	Great Cheverell The Holy	£433,206	145	5
3243	Great Bedwyn C.E.	£603,621	211	4
3450	Great Wishford C.E.	£352,726	115	2
3086	Heddington C.E.	£156,445	33	1
3352	Heytesbury C.E.	£197,225	50	4
2052	Hilmarnton County Primar	£345,224	108	2
3088	Hilperton C.E.	£462,596	151	17
3459	Hindon St Mary's & St.Jc	£162,399	37	5
3090	Holt	£352,251	113	8
2053	Horningsham	£247,117	71	4
3091	Hullavington C.E.	£372,411	112	4
3355	Idmiston C.E.	£251,573	70	0
3461	Kennet Valley C.E.	£308,094	68	6
3094	Keevil C.E.	£300,360	94	0
3096	Kington St. Michael C.E.	£349,921	114	5
3100	Lacock C.E.	£267,682	79	3
3102	Langley Fitzurse C.E.	£345,370	110	6
2065	Larkhill	£799,472	269	3
3362	Laverstock St Andrew's C	£478,726	166	17
3104	Lea & Garsdon C.E.	£280,524	83	2
2060	Luckington	£183,867	46	2
5215	Ludgershall	£688,886	228	29
2198	Ludwell	£230,835	66	3
3110	Lydiard Millicent C.E.	£559,636	192	6
3471	Lyneham Primary	£1,015,578	349	6
3117	Malmesbury C.E.	£1,182,872	402	27
3418	Malmesbury St.Joseph's I	£342,297	111	8
3222	Market Lavington St. Bar	£316,671	97	14
3216	Marlborough St.Peter's C	£576,823	163	41
3123	Marlborough St.Mary's C	£594,025	140	22
5202	Kings Park Primary	£1,113,251	334	86
5200	Aloeric	£849,541	307	20
2185	Mere Primary	£713,941	215	13
2223	Melksham Bowerhill	£947,150	339	17
3466	Manor	£952,345	217	44
3220	Minety C.E.	£358,775	114	3
3366	Morgan's Vale and Wood	£291,956	90	4
5224	Netheravon All Saints	£522,057	180	8
3134	Newton Tony C.E.	£158,712	36	0
3372	Nomansland and Hamptv	£512,405	157	2
3135	North Bradley C.E.	£498,010	173	14
3140	Oaksey C.E.	£295,213	88	2
3141	Oare C.E.	£269,696	82	6
3143	Ogbourne St.George and	£265,380	80	2
2208	Pewsey	£489,738	161	21
5216	Pitton	£287,243	88	4
3469	Five Lanes	£392,373	101	15
3149	Preshute Parochial	£544,479	195	1
3150	Purton St. Mary's C.E.	£888,052	313	16
2087	Ramsbury	£584,680	205	3
5222	Rowde	£623,104	217	21
3381	Rushall C.E.	£303,357	96	4
2192	Salisbury Pembroke Park	£626,310	172	31
2190	Salisbury Woodlands	£683,532	202	61
2004	Salisbury Greentrees	£682,308	232	22
3158	Salisbury Harnham C.E.	£863,874	267	15
3383	Salisbury Sarum St Paul's	£660,098	210	9
2191	Salisbury Highbury	£623,347	175	17
3176	Salisbury St Mark's C.E.	£972,101	354	22
2157	Salisbury Wyndham Park	£663,146	246	4
3387	Salisbury St Martin's C.E	£504,169	133	40
3425	Salisbury St Osmund's R	£597,101	207	18
2091	Salisbury Harnham Infan	£608,467	213	8
3159	Seagy C.E.	£214,724	59	2
3388	Seend C.E.	£330,567	103	4
3160	Semington St George's C	£239,418	70	4
3454	Semley C.E.	£394,639	133	4
3161	Shalbourne C.E.	£160,098	30	3
3162	Shaw C.E.	£592,124	197	2
3163	Sherston C.E.	£499,476	168	6
3164	Shrewton C.E.	£323,375	96	10
3166	Southwick C.E.	£466,220	154	15
3457	Somerfords Walter Powe	£194,768	50	3
2086	Stanton St. Quintin	£353,821	113	7
3170	Staverton C.E.	£647,944	217	34
3172	Stratford sub Castle C.E.	£438,896	136	26
5212	Sutton Benger	£404,439	139	6
3174	Sutton Veny C.E.	£492,183	169	0
5217	Zouch	£908,498	284	9
2222	Trowbridge Walwayne C	£798,240	280	25
5218	Clarendon Jun	£864,644	288	2
5219	Clarendon Inf	£762,314	258	0
3396	Tilshead St Thomas A'Be	£193,938	52	0

£51,951	£48,323	£-3,628	-1.2%
£78,706	£84,584	£5,878	1.1%
£67,899	£69,708	£1,810	0.4%
£38,114	£19,516	£-18,598	-11.9%
£66,673	£70,324	£3,651	0.8%
£116,247	£96,799	£-19,447	-3.2%
£66,204	£58,424	£-7,780	-2.2%
£33,283	£26,959	£-6,323	-4.0%
£34,494	£31,836	£-2,659	-1.3%
£55,361	£55,387	£26	0.0%
£71,491	£73,311	£1,821	0.4%
£41,903	£27,955	£-13,948	-8.6%
£68,108	£57,029	£-11,079	-3.1%
£60,785	£42,760	£-18,025	-7.3%
£62,192	£56,414	£-5,778	-1.6%
£43,529	£39,563	£-3,967	-1.6%
£43,934	£39,446	£-4,487	-1.5%
£58,645	£52,269	£-6,376	-2.1%
£65,691	£58,374	£-7,317	-2.1%
£63,096	£47,498	£-15,599	-5.8%
£58,787	£55,708	£-3,079	-0.9%
£110,783	£122,550	£11,767	1.5%
£77,706	£79,264	£1,558	0.3%
£46,490	£44,900	£-1,590	-0.6%
£43,994	£32,210	£-11,784	-6.4%
£110,181	£100,854	£-9,327	-1.4%
£49,014	£40,179	£-8,835	-3.8%
£74,886	£88,085	£13,200	2.4%
£144,146	£152,925	£8,779	0.9%
£131,766	£173,134	£41,367	3.5%
£57,498	£58,081	£583	0.2%
£55,484	£50,476	£-5,008	-1.6%
£72,455	£75,582	£3,127	0.5%
£77,313	£70,674	£-6,640	-1.1%
£140,212	£151,378	£11,166	1.0%
£117,392	£132,751	£15,359	1.8%
£126,871	£113,989	£-12,882	-1.8%
£121,230	£145,787	£24,558	2.6%
£127,940	£97,348	£-30,592	-3.2%
£60,095	£59,294	£-801	-0.2%
£49,545	£47,559	£-1,986	-0.7%
£86,844	£86,094	£-751	-0.1%
£36,827	£27,637	£-9,189	-5.8%
£86,590	£73,918	£-12,672	-2.5%
£85,025	£81,207	£-3,818	-0.8%
£55,143	£47,790	£-7,353	-2.5%
£56,391	£46,982	£-9,409	-3.5%
£52,255	£45,317	£-6,938	-2.6%
£90,832	£104,954	£14,122	2.9%
£49,954	£47,669	£-2,285	-0.8%
£72,352	£60,275	£-12,077	-3.1%
£75,687	£89,450	£13,764	2.5%
£98,508	£135,547	£37,039	4.2%
£74,862	£95,562	£20,700	3.5%
£73,663	£98,072	£24,409	3.9%
£73,266	£54,496	£-18,770	-6.2%
£97,489	£81,332	£-16,157	-2.6%
£110,335	£93,991	£-16,344	-2.4%
£122,451	£124,811	£2,360	0.3%
£107,587	£116,150	£8,563	1.0%
£91,902	£96,725	£4,823	0.7%
£68,390	£80,268	£11,878	1.9%
£110,109	£150,616	£40,507	4.2%
£86,398	£125,994	£39,596	6.0%
£73,633	£63,879	£-9,754	-1.9%
£74,349	£94,098	£19,749	3.3%
£66,291	£99,076	£32,785	5.4%
£39,449	£35,758	£-3,692	-1.7%
£52,726	£52,333	£-393	-0.1%
£49,078	£40,780	£-8,298	-3.5%
£70,956	£67,726	£-3,231	-0.8%
£44,317	£30,017	£-14,300	-8.9%
£69,003	£91,069	£22,066	3.7%
£74,897	£79,391	£4,494	0.9%
£49,758	£49,805	£47	0.0%
£73,571	£74,131	£560	0.1%
£45,152	£34,737	£-10,414	-5.3%
£58,392	£57,433	£-959	-0.3%
£108,498	£98,544	£-9,955	-1.5%
£109,230	£81,503	£-27,727	-6.3%
£65,229	£67,834	£2,604	0.6%
£75,293	£82,861	£7,567	1.5%
£109,064	£133,601	£24,537	2.7%
£115,857	£121,653	£6,596	0.8%
£110,094	£124,747	£15,653	1.8%
£83,838	£120,082	£36,244	4.8%
£47,198	£36,529	£-10,669	-5.5%

£8,230
£10,320
£3,600
£0
£2,350
£2,720
£1,260
£430
£3,320
£2,860
£7,310
£2,150
£3,440
£2,120
£10,520
£800
£2,580
£0
£2,350
£1,290
£2,580
£52,090
£8,510
£2,060
£860
£16,070
£1,290
£2,580
£57,780
£12,810
£3,840
£6,620
£17,830
£9,460
£37,380
£9,000
£6,590
£10,110
£19,320
£1,290
£2,120
£16,840
£0
£1,660
£6,420
£860
£2,580
£860
£10,430
£2,320
£6,850
£2,230
£7,280
£2,090
£9,030
£4,920
£13,330
£26,230
£11,460
£7,850
£3,870
£7,310
£11,660
£1,920
£17,200
£8,940
£4,640
£860
£1,720
£1,720
£1,920
£1,290
£860
£2,580
£5,500
£8,050
£1,290
£10,810
£15,220
£11,180
£4,180
£6,600
£45,470
£10,750
£50,060
£41,000
£0

